

FY2022 Provisional Budget Changes

Budget Line Item	Description	Department	From	To	Revenues	Expenses
Current Property Tax Levy	Tax Amount Change - Utilities & Growth	101-311	13,286,697	\$ 13,284,235	\$ (2,462)	
Misc Revenue - Interest	Tax Amount Change - Utilities & Growth	101-361	\$ 80,000	\$ 77,538		\$ (2,462)
			General Fund	Total Changes	\$ (2,462)	\$ (2,462)
				Net Change	\$ -	

Current Property Tax Levy	Tax Amount Change - Utilities & Growth	301-311	\$ 338,687	\$ 340,621	\$ 1,934	
Misc Revenue - Interest	Tax Amount Change - Utilities & Growth	101-361	\$ 35,000	\$ 36,934		\$ 1,934
			Building Fund	Total Changes	\$ 1,934	\$ 1,934
				Net Change	\$ -	

Less 5% - General Fund		101				\$ -
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Less 5% - General Fund		301				\$ -
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Levy Change	Description	From	To	Change
General Fund Levy	Change in levy due to utilities	\$ 4.203	\$ 3.951	\$ (0.252)
County Building Fund Levy	Change in levy due to utilities	\$ 0.107	\$ 0.102	\$ (0.005)
Jail Expansion Levy	Change in levy due to utilities	\$ 0.158	\$ 0.149	\$ (0.009)
Total Levy Change	Overall change to levy	\$ 4.468	\$ 4.202	\$ (0.266)