

Brookings County Extension/4-H

Submitted by Brookings County Extension Board

April 8, 2016

1-5 Year Capital Improvement/Purchase Plan

- Facilities:
 - Make improvements to existing facilities:
 - Replace front door (south side) and concrete.
 - Repair adjoining doors from BCRC hallway to Swiftel Lobby
 - Replace appliances:
 - Ovens need to be replaced. Units are approaching 20 years old; heating element and thermostats are inaccurate (have been repaired in the past 4 years) and the self-cleaning feature doesn't work in some.
 - Replace at least one stove top; burners don't work.
 - Refrigerators are leaking from a deteriorating self-defrost system.
- Technology: Computers – desktop and/or laptops (old laptops to be used for the robotics project area. Current laptop computers are 10 years old; operation system is unable to support Microsoft Office 2013.) Approximately \$1,600
- Travel/Training: national meeting of the National Association of Extension 4-H Agents – approximately \$1,600

5-10 Year Capital Improvement/Purchase Plan

- Facilities: Purchase a permanent facility for the 4-H program; or continue making improvements to existing 4-H facilities
- Technology: Maintain technology needs (copier, computers, software, etc)
- Travel/Training: Regular attendance to the annual conference of National Association of Extension 4-H Agents (NAE4-HA)

Additional Goals/Recommendations from the Brookings County Extension Board:

*Brookings County 4-H Strategic Plan and Goals
Brookings County Extension Board Recommendations
January 2016*

Goals

1. Program growth of 15% by 2020; include growing programming in robotics and gardening.
 - a. *Extension would like to request that 4-H be allowed to use the area north of the back door for gardening/raised beds and additional project work.*

2. Develop a marketing plan in order to make Brookings County 4-H more visible; to include signage and improved web site location/navigation.
 - a. *Extension would like to have signage placed on the driveways to direct people to the Resource Center. Sign locations to include: Highway 14 & 32nd Ave., 34th Ave. lot entrance, on the building at north and south entrances, and on the entrance doors.*

3. Hold a town hall meeting/needs assessment in the next 5 years in order to determine programming direction and maintain inclusion amongst all stakeholders.