

RESOLUTION #16-25  
ADOPTION OF THE 2017 PROVISIONAL BUDGET FOR  
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2017 and ending December 31, 2017 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 6<sup>th</sup> day of September, 2016. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2017 through December 31, 2017.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$11,319,512	\$4.023
<u>County Building Fund</u>	<u>\$ 288,723</u>	<u>\$0.102</u>
TOTAL	\$11,608,235	\$4.125

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

_____	Chairperson
_____	Vice-Chairperson
_____	Commissioner
_____	Commissioner
_____	Commissioner

ATTEST:

\_\_\_\_\_  
Brookings County Finance Officer

# Provisional Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
<b>General Government</b>									
110 Legislative									
111 Board of County Commissioners	426,325.00								
112 Contingency	633,720.00								
120 Elections	37,326.00								
130 Judicial	548,000.00								
140 Financial Administration									
143 Finance	578,767.00								
150 Legal Services									
151 States Attorney	635,782.00								
153 Law Library									
154 Teen Court	25,000.00								
160 Other Administration									
161 General Government Building	449,289.00							19,840.00	
162 Director of Equalization	519,433.00								
163 Register of Deeds	222,650.00								
165 Veteran's Service Officer	79,666.00						6,000.00		
166 Predatory Animal (GFP)	7,825.00								
171 Technology	314,569.00								
172 Human Resources	108,241.00								
<b>Total General Government</b>	<b>4,586,593.00</b>	-	-	-	-	-	<b>6,000.00</b>	<b>19,840.00</b>	-
<b>Public Safety</b>									
210 Law Enforcement									
211 Sheriff	1,433,151.00								
212 County Jail	1,238,666.00								
213 Coroner	32,069.00						64,095.00		
214 Juvenile Detention	94,000.00								
215 Contract Law Enforcement									
219 Humane Society	10,000.00								
220 Protective and Emergency Services									
221 Fire Department Trust	110,000.00								
222 Emergency & Disaster Services				106,225.00					
223 Drainage Commission	1,600.00								
225 Enhanced 911	96,500.00		308,200.00						
<b>Total Public Safety</b>	<b>3,015,986.00</b>	-	<b>308,200.00</b>	<b>106,225.00</b>	-	<b>64,095.00</b>	-	-	-

# Provisional Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								County Building Fund 301	TIF Debt Service Fund 401
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250			
<b>Public Works</b>										
310 Highways and Bridges										
311 Highway		6,431,852.00								
<b>Total Public Works</b>	-	6,431,852.00	-	-	-	-	-	-	-	-
<b>Health and Welfare</b>										
410 Economic Assistance										
411 Welfare		235,195.00								
420 Health Assistance										
416 Food Pantry		6,000.00								
421 Community Health		68,139.00								
423 Hospital Funding										
427 Women, Infants, & Children (WIC)		19,347.00								
430 Social Services										
432 Bkgs Area Transit Authority		50,000.00								
433 Community Action		12,522.00								
434 Domestic Abuse		40,000.00					9,300.00			
439 211 Call Center		2,500.00								
440 Mental Health Services										
441 Behavioral Health		62,000.00								
442 ADVANCE		35,000.00								
444 ECBHCD		55,000.00								
<b>Total Health and Welfare</b>	585,703.00	-	-	-	9,300.00	-	-	-	-	-
<b>Culture and Recreation</b>										
510 Culture										
511 Public Library		23,450.00								
512 Historical Museum		5,000.00								
521 Boys & Girls Club										
526 Youth Mentoring Program		5,000.00								
520 Recreation										
525 Senior Companion		2,300.00								
<b>Total Culture and Recreation</b>	35,750.00	-	-	-	-	-	-	-	-	-

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For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401	
<b>Conservation of Natural Resources</b>										
610 Soil Conservation										
611 4-H	152,872.00									
612 Soil Conservation	25,000.00									
615 Weed Control	313,139.00									
625 Wetland										
<b>Total Conservation of Natural Resources</b>	<b>491,011.00</b>	-	-	-	-	-	-	-	-	-
<b>Urban and Economic Development</b>										
710 Urban Development										
711 Planning & Zoning	182,918.00									
712 First District Planning	41,644.00									
720 Economic Development										
721 Economic Development	65,000.00									
729 Other Economic Development	600.00									
<b>Total Urban and Economic Development</b>	<b>290,162.00</b>	-	-	-	-	-	-	-	-	-
<b>Intergovernmental Expenditures</b>										
750 Wheel Tax to Townships/Cities		108,000.00								
<b>Total Debt Service</b>	-	<b>108,000.00</b>	-	-	-	-	-	-	-	-
<b>Debt Service</b>										
810 Principal								121,648.00		-
820 Bond Interest Payments										-
<b>Total Debt Service</b>	-	-	-	-	-	-	-	<b>121,648.00</b>	-	-
<b>Capital Outlay</b>										
890 Administrative Building Project										
<b>Total Capital Outlay</b>	-	-	-	-	-	-	-	-	-	-
<b>Other Uses</b>										
910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund										
Emergency Management	62,125.00									
Hwy & Bridge 201	3,000,000.00									
ROD Relief Fund										
Administrative Building Project Fund										
<b>Total Other Uses</b>	<b>3,062,125.00</b>	-	-	-	-	-	-	-	-	-
<b>Total Appropriations</b>	<b>12,067,330.00</b>	<b>6,539,852.00</b>	<b>308,200.00</b>	<b>106,225.00</b>	<b>9,300.00</b>	<b>64,095.00</b>	<b>6,000.00</b>	<b>141,488.00</b>	-	-

# Provisional Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								TIF Debt Service Fund 401
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	
<b>Cash Balance Applied</b>	(666,522)	(24,140.00)				(1,905)	(10,500)	(160,228)	-
311 Current Property Tax Levy	11,319,512.00							288,723.00	0.00
Less 25% to Cities	(4,701.00)								
312/319 -- Other Taxes	35,800.00	600,000.00						740.00	
<b>Net Total Taxes</b>	<b>11,350,611.00</b>	<b>600,000.00</b>	-	-	-	-	-	<b>289,463.00</b>	-
320 Licenses and Permits	56,300.00	10,000.00			7,300.00				
330 Intergovernmental Revenue	727,375.00	2,790,992.00	308,000.00	44,000.00		33,000.00		9,700.00	
340 Charges for Goods & Services & Fees	1,100,312.00	45,000.00			2,000.00	33,000.00	16,500.00		
350 Fines and Forfeits	56,500.00	-							
360 Miscellaneous Revenue	71,350.00	18,000.00	200.00	100.00				10,000.00	0.00
370 Other Financing Resources	6,000.00	3,100,000.00		62,125.00					
<b>Subtotal</b>	<b>12,701,926.00</b>	<b>6,539,852.00</b>	<b>308,200.00</b>	<b>106,225.00</b>	<b>9,300.00</b>	<b>64,095.00</b>	<b>6,000.00</b>	<b>148,935</b>	-
<b>Less 5% (SDCL7-21-18)</b>	634,596.00							7,447	-
<b>Net Means of Finance</b>	<b>12,067,330.00</b>	<b>6,539,852.00</b>	<b>308,200.00</b>	<b>106,225.00</b>	<b>9,300.00</b>	<b>64,095.00</b>	<b>6,000.00</b>	<b>141,488.00</b>	-
<b>Total Appropriations</b>	<b>12,067,330.00</b>	<b>6,539,852.00</b>	<b>308,200.00</b>	<b>106,225.00</b>	<b>9,300.00</b>	<b>64,095.00</b>	<b>6,000.00</b>	<b>141,488.00</b>	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	11,319,512.00	4.023
County Building Fund	288,723.00	0.102
	11,608,235	4.125

**RESOLUTION #16-25**

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brookings County will meet at the Brookings City & County Government Center, 520 3rd St., Suite 310, Brookings, South Dakota, on Tuesday, September 6, 2016 at 9:30 a.m. for the purpose of foregoing Provisional Budget for the year 2017 and the various items, schedules, amounts, and appropriations set forth therein many days thereafter as is deemed necessary until the final adoption of the budget on the 20th day of September, 2016. At such time interested person may appear either in person or by a representative and will be given the opportunity for a full and complete discussion of purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Vicki Buseth  
 Brookings County Finance Officer  
 Brookings, South Dakota