

As scheduled, the 2nd hearing was held to finalize the Year 2017 Budget. Proposed changes to the 2017 Provisional Budget were read line by line as follows. Motion by \_\_\_\_ seconded by \_\_\_\_\_, to approve the amendments to the 2017 Provisional Budget. Roll call vote:

**2017 Provisional Budget Changes**

<b>Account</b>	<b>Description</b>	<b>GL #</b>	<b>From</b>	<b>To</b>	<b>Difference</b>	<b>New Budget</b>
Judicial System	Adult Defense	101-4-130-4222	\$ 340,000	\$ 350,000	\$ 10,000	
Judicial System	Juvenile Defense	101-4-130-4223	\$ 11,000	\$ 53,000	\$ 42,000	\$600,000
County Jail	Salaries	101-4-212-4110	\$ 643,837	\$ 663,837	\$ 20,000	
County Jail	Prisoner Rations	101-4-212-4290	\$ 172,000	\$ 192,000	\$ 20,000	\$1,278,666
Juvenile Detention	JDC--Minnehaha County	101-4-214-4291	\$ 80,000	\$ 186,000	\$ 106,000	\$200,000
Community Health Nurse	Supplies & Materials	101-4-421-4260	\$ 2,200	\$ 1,200	\$ (1,000)	
Community Health Nurse	Repairs & Maintenance	101-4-421-4250	\$ 600	\$ 850	\$ 250	\$67,389
Behavioral Health	CAA for MI	101-4-441-4290	\$ 3,000	\$ 21,000	\$ 18,000	\$80,000
Contingency	Contingency	101-4-112-4290	\$ 633,720	\$ 613,213	\$ (20,507)	
Current Property Tax Levy	Revenue from Utilities	101-1-108-0000	\$ 11,319,512	\$ 11,312,676	\$ (6,836)	
Cash Applied			\$ (666,522)	\$ (454,065)	\$ 212,457	
Current Property Tax Levy	Revenue from Utilities	301-1-108-0000	\$ 288,723	\$ 288,548	\$ (175)	
Cash Applied			\$ (160,228)	\$ (160,053)	\$ 175	
Interest from Banks	Misc Revenue	101-3-3611000	\$ 30,000	\$ 29,898	\$ (102)	
<b>Total Changes</b>					<b>\$ 400,262</b>	

**RESOLUTION #16-**  
**ADOPTION OF THE 2017 ANNUAL BUDGET FOR**  
**BROOKINGS COUNTY, SOUTH DAKOTA**

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2017 and ending December 31, 2017 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 20<sup>th</sup> day of September, 2016. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2017 through December 31, 2017.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$11,312,676	\$3.971
County Building Fund	\$ 288,548	\$ .101
TOTAL	\$11,601,224	\$4.072

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

_____	Chairperson
_____	Vice-Chairperson
_____	Commissioner
_____	Commissioner
_____	Commissioner

ATTEST:

\_\_\_\_\_  
 Brookings County Finance Officer



# Annual Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401	
<b>General Government</b>										
110 Legislative										
111 Board of County Commissioners	426,325.00									
112 Contingency	613,213.00									
120 Elections	37,326.00									
130 Judicial	600,000.00									
140 Financial Administration										
143 Finance	578,767.00									
150 Legal Services										
151 States Attorney	635,782.00									
153 Law Library										
154 Teen Court	25,000.00									
160 Other Administration										
161 General Government Building	449,289.00							19,840.00		
162 Director of Equalization	519,433.00									
163 Register of Deeds	222,650.00						6,000.00			
165 Veteran's Service Officer	79,666.00									
166 Predatory Animal (GFP)	7,825.00									
171 Technology	314,569.00									
172 Human Resources	108,241.00									
<b>Total General Government</b>	<b>4,618,086.00</b>	-	-	-	-	-	6,000.00	19,840.00	-	-
<b>Public Safety</b>										
210 Law Enforcement										
211 Sheriff	1,433,151.00									
212 County Jail	1,278,666.00							64,095.00		
213 Coroner	32,069.00									
214 Juvenile Detention	200,000.00									
215 Contract Law Enforcement										
219 Humane Society	10,000.00									
220 Protective and Emergency Services										
221 Fire Department Trust	110,000.00									
222 Emergency & Disaster Services				106,225.00						
223 Drainage Commission	1,600.00									
225 Enhanced 911	96,500.00		308,200.00							
<b>Total Public Safety</b>	<b>3,161,986.00</b>	-	<b>308,200.00</b>	106,225.00	-	64,095.00	-	-	-	-

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For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
<b>Public Works</b>									
310 Highways and Bridges									
311 Highway		6,431,852.00							
<b>Total Public Works</b>	-	6,431,852.00	-	-	-	-	-	-	-
<b>Health and Welfare</b>									
410 Economic Assistance									
411 Welfare		235,195.00							
420 Health Assistance									
416 Food Pantry		6,000.00							
421 Community Health		67,389.00							
423 Hospital Funding									
427 Women, Infants, & Children (WIC)		19,347.00							
430 Social Services									
432 Bkgs Area Transit Authority		50,000.00							
433 Community Action		12,522.00							
434 Domestic Abuse		40,000.00			9,300.00				
439 211 Call Center		2,500.00							
440 Mental Health Services									
441 Behavioral Health		80,000.00							
442 ADVANCE		35,000.00							
444 ECBHCD		55,000.00							
<b>Total Health and Welfare</b>	602,953.00	-	-	-	9,300.00	-	-	-	-
<b>Culture and Recreation</b>									
510 Culture									
511 Public Library		23,450.00							
512 Historical Museum		5,000.00							
521 Boys & Girls Club									
526 Youth Mentoring Program		5,000.00							
520 Recreation									
525 Senior Companion		2,300.00							
<b>Total Culture and Recreation</b>	35,750.00	-	-	-	-	-	-	-	-

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For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
<b><i>Conservation of Natural Resources</i></b>									
610 Soil Conservation									
611 4-H	152,872.00								
612 Soil Conservation	25,000.00								
615 Weed Control	313,139.00								
625 Wetland									
<b>Total Conservation of Natural Resources</b>	<b>491,011.00</b>	-	-	-	-	-	-	-	-
<b><i>Urban and Economic Development</i></b>									
710 Urban Development									
711 Planning & Zoning	182,918.00								
712 First District Planning	41,644.00								
720 Economic Development									
721 Economic Development	65,000.00								
729 Other Economic Development	600.00								
<b>Total Urban and Economic Development</b>	<b>290,162.00</b>	-	-	-	-	-	-	-	-
<b><i>Intergovernmental Expenditures</i></b>									
750 Wheel Tax to Townships/Cities		108,000.00							
<b>Total Debt Service</b>	-	<b>108,000.00</b>	-	-	-	-	-	-	-
<b><i>Debt Service</i></b>									
810 Principal							121,648.00		
820 Bond Interest Payments									
<b>Total Debt Service</b>	-	-	-	-	-	-	<b>121,648.00</b>	-	-
<b><i>Capital Outlay</i></b>									
890 Administrative Building Project									
<b>Total Capital Outlay</b>	-	-	-	-	-	-	-	-	-
<b><i>Other Uses</i></b>									
910 Other Financing Uses									
911 Operating Transfers Out									
County Building Fund									
Emergency Management	62,125.00								
Hwy & Bridge 201	3,000,000.00								
ROD Relief Fund									
Administrative Building Project Fund									
<b>Total Other Uses</b>	<b>3,062,125.00</b>	-	-	-	-	-	-	-	-
<b>Total Appropriations</b>	<b>12,262,073.00</b>	<b>6,539,852.00</b>	<b>308,200.00</b>	<b>106,225.00</b>	<b>9,300.00</b>	<b>64,095.00</b>	<b>6,000.00</b>	<b>141,488.00</b>	-

## Annual Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
<b>Cash Balance Applied</b>	(454,065)	(24,140.00)				(1,905)	(10,500)	(160,053)	-
311 Current Property Tax Levy	11,312,676.00							288,548.00	0.00
Less 25% to Cities	(4,701.00)								
312/319 -- Other Taxes	35,800.00	600,000.00						740.00	
<b>Net Total Taxes</b>	11,343,775.00	600,000.00	-	-	-			289,288.00	-
320 Licenses and Permits	56,300.00	10,000.00			7,300.00				
330 Intergovernmental Revenue	727,375.00	2,790,992.00	308,000.00	44,000.00		33,000.00		9,700.00	
340 Charges for Goods & Services & Fees	1,100,312.00	45,000.00			2,000.00	33,000.00	16,500.00		
350 Fines and Forfeits	56,500.00	-							
360 Miscellaneous Revenue	71,248.00	18,000.00	200.00	100.00				10,000.00	0.00
370 Other Financing Resources	6,000.00	3,100,000.00		62,125.00					
<b>Subtotal</b>	12,907,445.00	6,539,852.00	308,200.00	106,225.00	9,300.00	64,095.00	6,000.00	148,935	-
<b>Less 5% (SDCL 7-21-18)</b>	645,372.00							7,447	-
<b>Net Means of Finance</b>	12,262,073.00	6,539,852.00	308,200.00	106,225.00	9,300.00	64,095.00	6,000.00	141,488.00	-
<b>Total Appropriations</b>	12,262,073.00	6,539,852.00	308,200.00	106,225.00	9,300.00	64,095.00	6,000.00	141,488.00	-
	-	-	-	-	-	-	-	-	-
<b>COUNTY LEVIES</b>	Dollars	\$1,000							
General Fund	11,312,676.00	3.971							
County Building Fund	288,548.00	0.101							
	11,601,224	4.072							