
BROOKINGS COUNTY

2019 YEAR IN REVIEW

BROOKINGS COUNTY COMMISSIONERS

| | |
|------------------|----------------|
| Chairperson | Mike Bartley |
| Vice Chairperson | Larry Jensen |
| Commissioner | Angela Boersma |
| Commissioner | Ryan Krogman |
| Commissioner | Lee Ann Pierce |

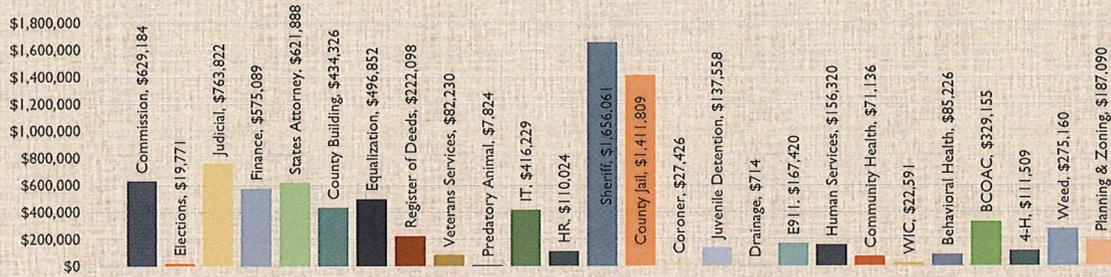
BROOKINGS COUNTY DEPARTMENTS

| | | |
|---|---|------------------|
| Finance Office | Vicki Buseth, Finance Officer | (Elected) |
| Register of Deeds Office | Beverly Chapman, Register of Deeds | (Elected) |
| Sheriff's Department & Detention Center | Marty Stanwick, Sheriff | (Elected) |
| State's Attorney's Office | Dan Nelson, State's Attorney | (Elected) |
| Commission Office | Stacy Steffensen, Commission Dept. Director | (Appointed) |
| County Development Office | Robert Hill, County Development Director | (Appointed) |
| Equalization Office | Jacob Brehmer, Director of Equalization | (Appointed) |
| Highway Department | Brian Gustad, Highway Superintendent | (Appointed) |
| Veterans/Human Services Office | Mike Holzhauser, Director | (Appointed) |
| Weed & Pest Department | Misty Moser, Weed & Pest Supervisor | (Appointed) |
| Brookings County Outdoor Adventure Center | | |
| 4-H Office | Sonia Mack, 4-H Youth Program Advisor | (State Employee) |
| Community Health | Karen Larsen, Community Health Nurse | (State Employee) |

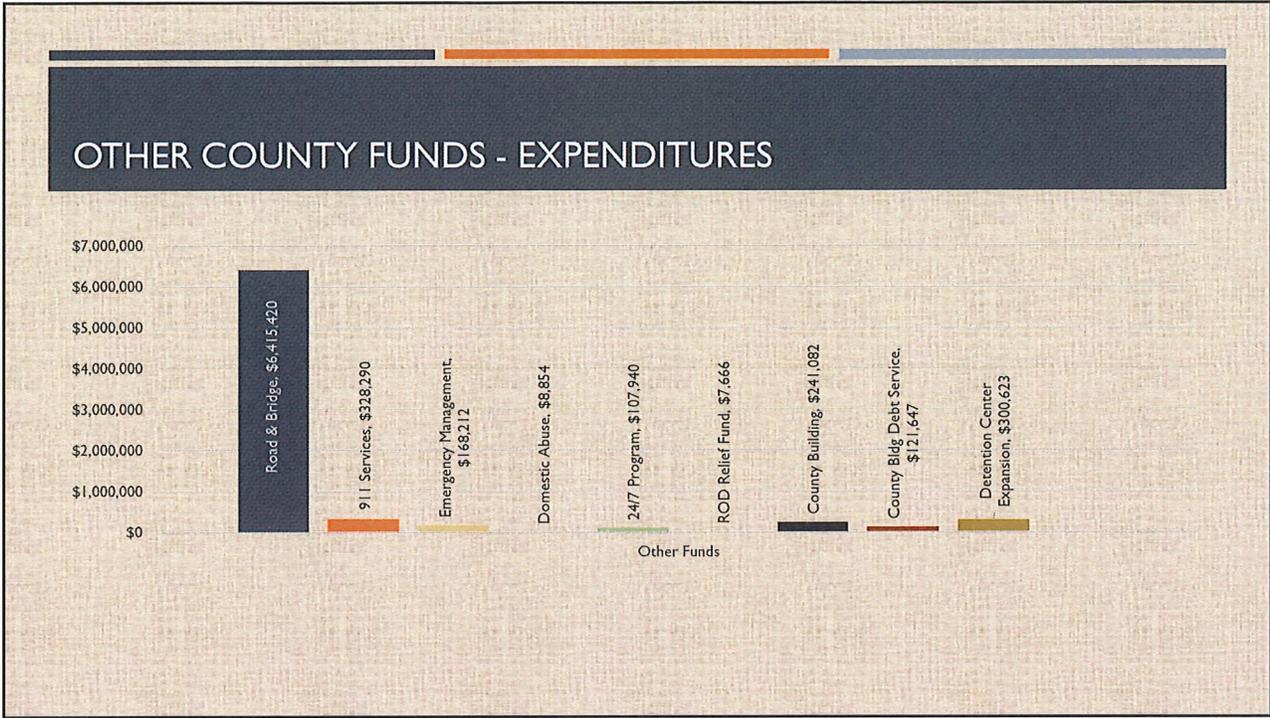
NUMBER OF EMPLOYEES BY COUNTY DEPARTMENT

| DEPARTMENT | FULL TIME STAFF | PART TIME STAFF |
|---------------------------------------|-----------------|-------------------------------------|
| Finance Office | 8 | |
| Register of Deeds | 3 | |
| Sheriff's Department/Detention Center | 24 | 26 |
| State's Attorney | 8 | |
| BCOAC | 1 | 9 |
| Commission Office | 8 | |
| County Development | 3 | |
| Equalization Office | 7 | |
| Highway Department | 17 | 2 (split 50/50 with Weed) |
| Veteran's/Human Services | 2 | |
| Weed & Pest | 1 | 5 with 2 (split 50/50 with Highway) |
| 4-H Office | | 2 |
| Community Health | 1 | 1 |

GENERAL FUND EXPENSES: DEPARTMENTAL OVERVIEW

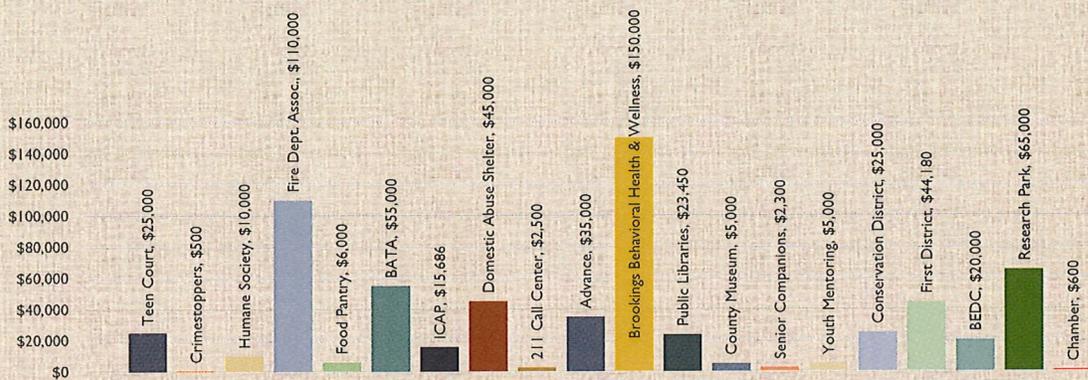


| Department | 2019 Beginning Budget | Contingency Transfers | Budget Supplements | Total Budget Ending | Unspent-rolled to Fund Balance |
|--------------------------|-----------------------|-----------------------|--------------------|---------------------|--------------------------------|
| Commission | \$537,497 | \$30,000 | \$43,000 | \$646,497 | \$17,813 |
| Contingency | \$630,682 | | | \$630,682 | \$376,682 |
| Elections | \$75,521 | | | \$75,521 | \$55,750 |
| Judicial | \$786,000 | \$10,000 | | \$796,000 | \$32,178 |
| Finance | \$595,967 | | | \$595,967 | \$20,878 |
| States Attorney | \$739,277 | | | \$739,277 | \$117,390 |
| County Building | \$464,928 | | | \$464,928 | \$47,230 |
| Director of Equalization | \$530,542 | | | \$530,542 | \$33,690 |
| Register of Deeds | \$223,071 | | | \$223,071 | \$973 |
| Veterans | \$94,977 | | | \$94,977 | \$12,747 |
| IT | \$444,607 | | | \$444,607 | \$33,009 |
| Human Resources | \$120,742 | | | \$120,742 | \$10,718 |
| Sheriff | \$1,723,045 | | | \$1,723,045 | \$69,226 |
| Jail | \$1,328,982 | \$111,000 | | \$1,439,982 | \$28,173 |
| Coroner | \$32,069 | | | \$32,069 | \$4,643 |
| Juvenile Detention | \$142,500 | | | \$142,500 | \$4,942 |
| Drainage | \$1,600 | | | \$1,600 | \$886 |
| Human Services | \$229,693 | | | \$229,693 | \$73,374 |
| Community Health | \$74,717 | | | \$74,717 | \$3,581 |
| WIC | \$23,997 | | | \$23,997 | \$1,405 |
| Behavioral Health | \$91,200 | \$25,000 | | \$116,200 | \$30,974 |
| BCOAC | \$309,641 | \$25,000 | | \$334,641 | \$5,486 |
| Extension | \$131,165 | | | \$131,165 | \$19,656 |
| Weed | \$347,106 | | | \$347,106 | \$71,946 |
| Planning & Zoning | \$206,256 | | | \$206,256 | \$19,167 |
| Transfers Out | \$13,006,782 | | | \$3,085,000 | \$750,000 |
| Totals | | \$201,000 | \$43,000 | \$13,250,782 | \$1,842,517 |



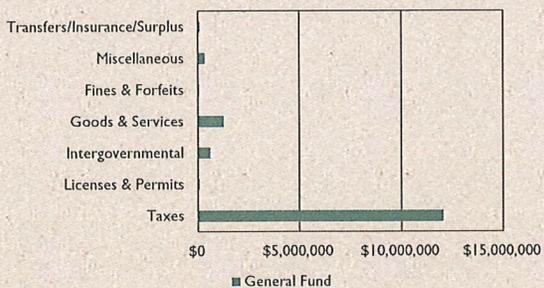
| Department | 2019 Beginning Budget | Contingency Transfers | Budget Supplements | Total Budget Ending | Unspent-rolled to Fund Balance |
|---------------------------------|-----------------------|-----------------------|--------------------|---------------------|--------------------------------|
| Highway Road & Bridge Fund | \$7,969,268 | | | \$7,969,268 | \$1,431,681 |
| Emergency Management Fund | \$116,190 | \$53,000 | | \$169,190 | \$978 |
| 24/7 Program Fund | \$72,424 | | \$40,000 | \$112,424 | \$4,484 |
| ROD Relief Fund | \$12,900 | | | \$12,900 | \$5,234 |
| County Building Fund | \$928,000 | | | \$928,000 | \$686,918 |
| County Building Debt | \$121,648 | | | \$121,648 | \$1 |
| Total Co. Building | | | | | \$686,919 |
| Detention Center Expansion Fund | \$7,400,000 | | | \$7,400,000 | \$7,099,377 |
| Debt Service Fund | \$500,000 | | | \$500,000 | \$500,000 |
| Totals | | \$53,000 | \$40,000 | | |

NON-MANDATED FUNDING EXPENDITURES – GENERAL FUND

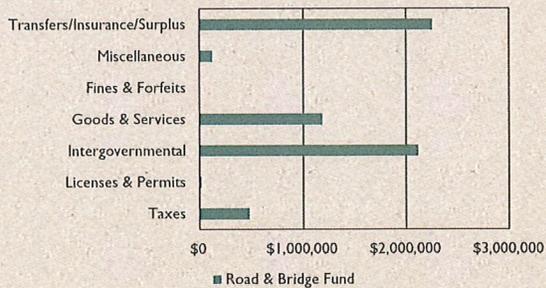


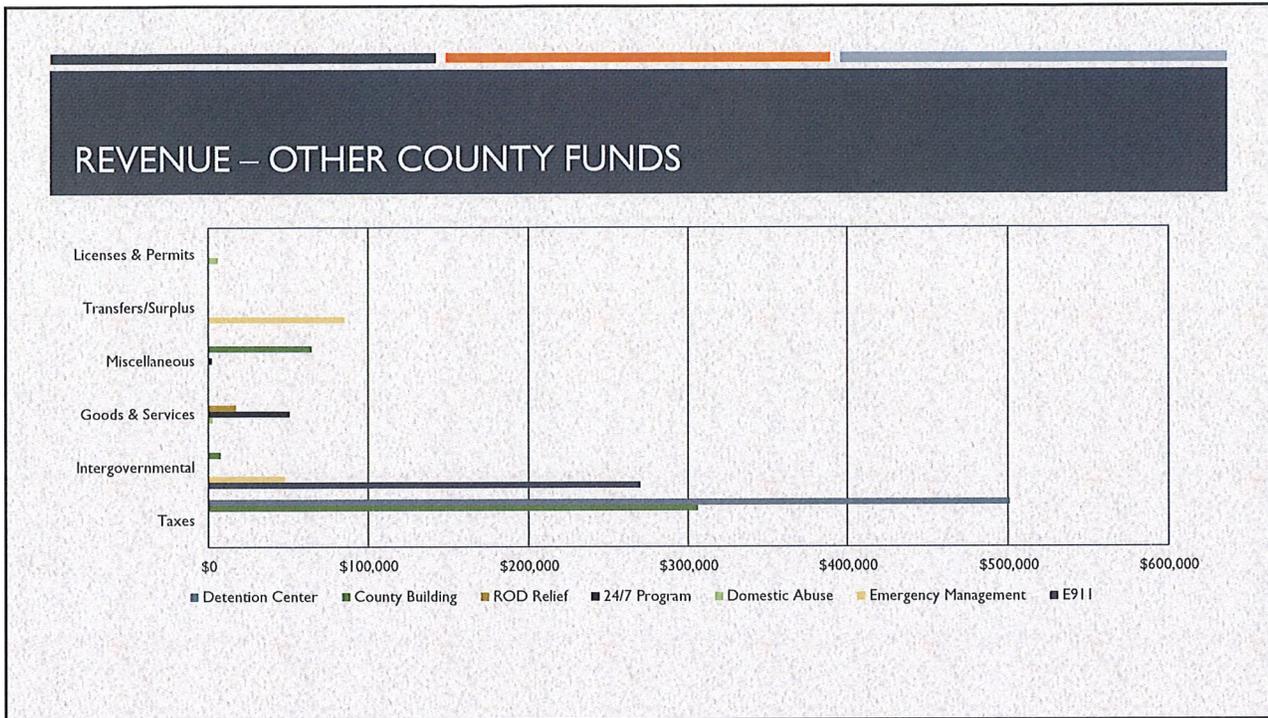
REVENUE – GENERAL FUND AND ROAD & BRIDGE FUND

General Fund Revenue



Road & Bridge Fund Revenue





REVENUE BUDGETS RECAP

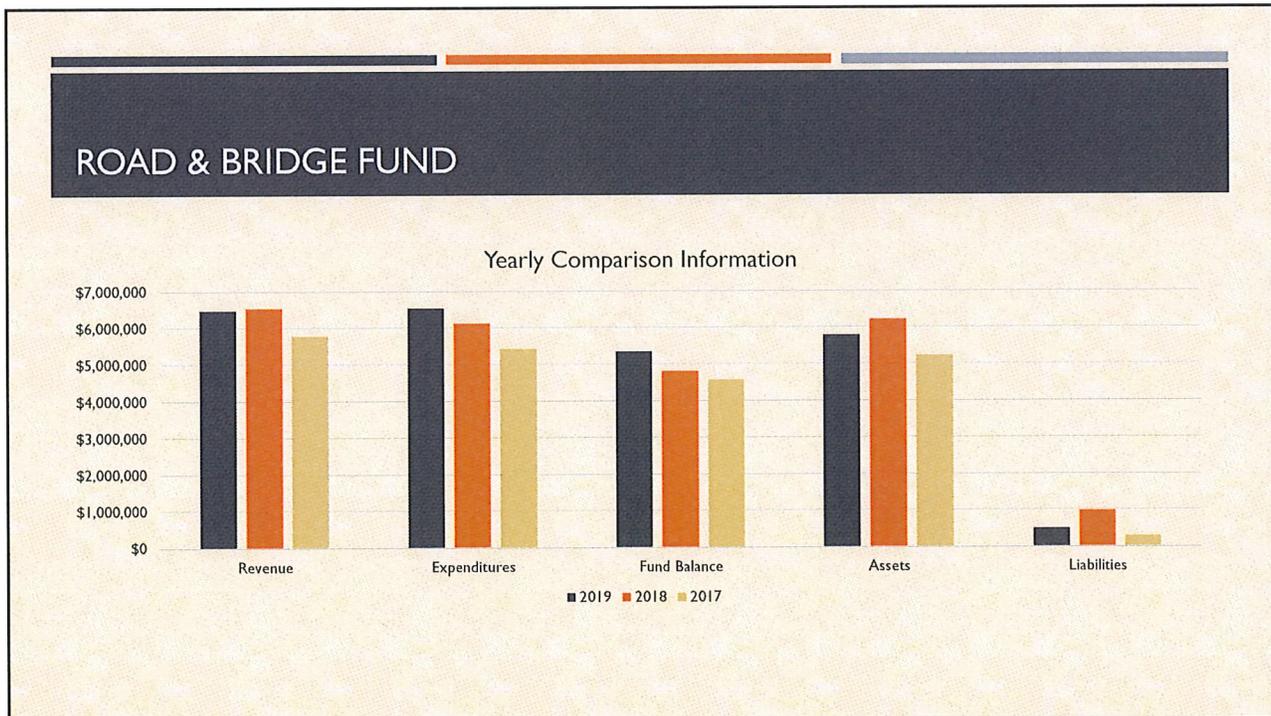
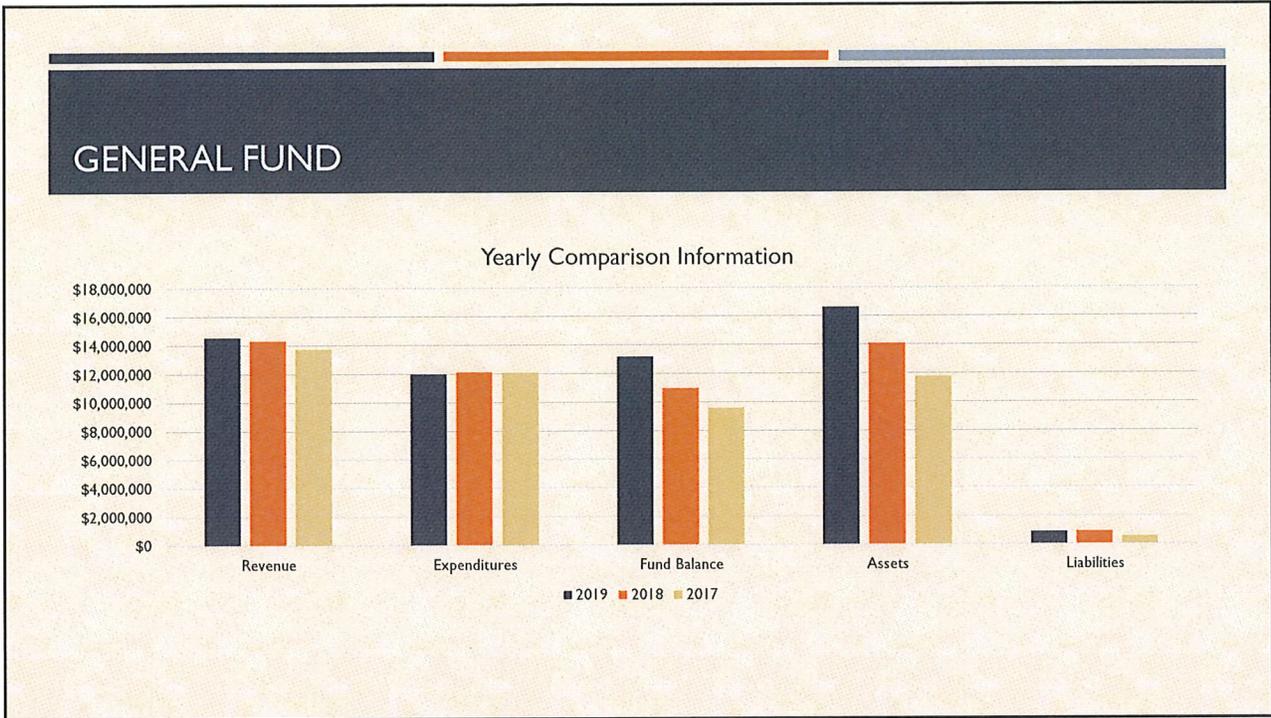
General Fund received 101.45% of budgeted revenue: \$207,468 more than budgeted.

Road & Bridge Fund received 106.39% of budgeted revenue: \$388,940 more than budgeted.

Emergency Management received 105.73% of budgeted revenue: \$7,391 more than budgeted.

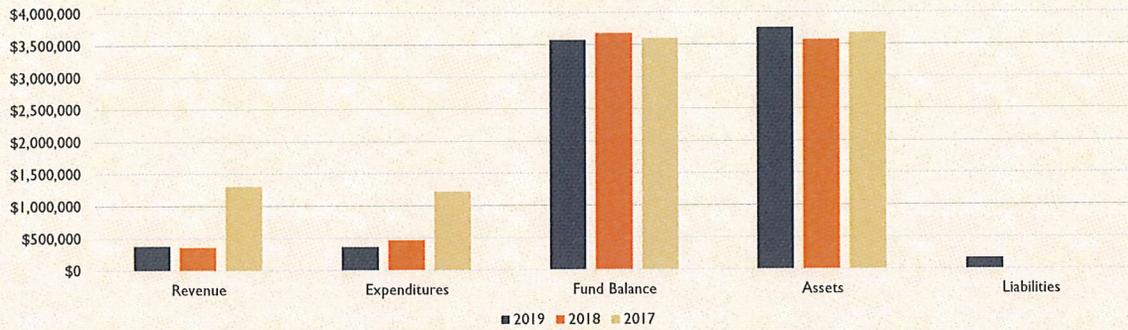
ROD Relief Fund received 100.63% of budgeted revenue: \$117 more than budgeted.

County Building Fund received 108% of budgeted revenue: \$37,112 more than budgeted.



COUNTY BUILDING FUND

Yearly Comparison Information



PROPOSED DETENTION CENTER EXPANSION

The Commission has been working on the expansion project since 2016 with architect BKV Group from Minneapolis.

The current project estimate is \$13.8 million.

The expansion would include a pod-style layout for the jail cell space, the addition of safe rooms, increased programming space, an on-site kitchen, and an enclosed sally port.



BROOKINGS COUNTY OUTDOOR ADVENTURE CENTER

Brookings County assumed ownership of the Outdoor Adventure Center facility on September 15, 2017.

The Brookings County Outdoor Adventure Center is a 29,530 square foot regional facility located on 3.8 acres of land next to the Dakota Nature Park in Brookings.

The facility includes precision gun and archery ranges, classrooms and office spaces.

The BCOAC is also home to the Brookings County 4-H Offices and South Dakota Game, Fish and Parks Offices.