

Annual Budget for Brookings County, South Dakota

For Year January 1, 2021 through December 31, 2021

GOVERNMENTAL FUNDS

	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
General Government											
110 Legislative											
111 Board of County Commissioners	604,584.00										
112 Contingency	730,000.00										
120 Elections	33,600.00										
130 Judicial	807,000.00										
140 Financial Administration											
143 Finance	630,718.00										
150 Legal Services											
151 States Attorney	733,326.00										
153 Law Library											
154 Teen Court	25,000.00										
160 Other Administration											
161 General Government Building	482,334.00								331,000.00		
162 Director of Equalization	598,954.00										
163 Register of Deeds	243,528.00						22,400.00				
165 Veteran's Service Officer	99,835.00										
166 Predatory Animal (GFP)	7,825.00										
171 Technology	502,738.00										
172 Human Resources	121,323.00										
Total General Government	5,620,765.00	-	-	-	-	-	22,400.00	-	331,000.00	-	-
Public Safety											
210 Law Enforcement											
211 Sheriff	1,760,381.00										
212 County Jail	1,721,304.00					97,710.00					
213 Coroner	32,260.00										
214 Juvenile Detention	118,000.00										
215 Crimestoppers	500.00										
219 Humane Society	10,000.00										
220 Protective and Emergency Services											
221 Fire Department Trust	110,000.00										
222 Emergency & Disaster Services				184,025.00							
223 Drainage Commission	8,500.00										
225 Enhanced 911	105,477.00		340,450.00								
Total Public Safety	3,866,422.00	-	340,450.00	184,025.00	-	97,710.00	-	-	-	-	-

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Public Works											
310 Highways and Bridges											
311 Highway		8,279,025.00									
Total Public Works	-	8,279,025.00	-	-	-	-	-	-	-	-	-
Health and Welfare											
410 Economic Assistance											
411 Welfare	230,986.00										
420 Health Assistance											
416 Food Pantry	6,000.00										
421 Community Health	73,028.00										
423 Hospital Funding											
427 Women, Infants, & Children (WIC)	25,456.00										
430 Social Services											
432 Bkgs Area Transit Authority	55,000.00										
433 Community Action	14,758.00										
434 Domestic Abuse	-				12,000.00						
439 211 Call Center	1,000.00										
440 Mental Health Services											
441 Behavioral Health	97,400.00										
442 ADVANCE	35,000.00										
444 ECBHCD	200,000.00										
445 Brkgs Empowerment Project	500.00										
Total Health and Welfare	739,128.00	-	-	-	12,000.00	-	-	-	-	-	-
Culture and Recreation											
510 Culture											
511 Public Library	23,700.00										
512 Historical Museum	3,000.00										
521 Boys & Girls Club											
526 Youth Mentoring Program	5,000.00										
520 Recreation											
525 Senior Companion	2,300.00										
528 Outdoor Adventure Center	356,559.00										
Total Culture and Recreation	390,559.00	-	-	-	-	-	-	-	-	-	-

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<i>Conservation of Natural Resources</i>											
610 Soil Conservation											
611 4-H	137,258.00										
612 Soil Conservation	25,000.00										
615 Weed Control	272,644.00										
625 Wetland											
Total Conservation of Natural Resources	434,902.00	-	-	-	-	-	-	-	-	-	-
<i>Urban and Economic Development</i>											
710 Urban Development											
711 Planning & Zoning	215,370.00										
712 First District Planning	46,871.00										
720 Economic Development											
721 Economic Development	100,000.00						17,800.00				
729 Other Economic Development	600.00										
Total Urban and Economic Development	362,841.00	-	-	-	-	-	17,800.00	-	-	-	-
<i>Intergovernmental Expenditures</i>											
750 Wheel Tax to Townships/Cities		125,000.00									
Total Debt Service	-	125,000.00	-	-	-	-	-	-	-	-	-
<i>Debt Service</i>											
810 Principal								121,648.00			-
820 Bond Interest Payments											500,000.00
Total Debt Service	-	-	-	-	-	-	-	121,648.00	-	-	500,000.00
<i>Capital Outlay</i>											
890 Building Project										7,400,000.00	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	7,400,000.00	-
<i>Other Uses</i>											
910 Other Financing Uses											
911 Operating Transfers Out	3,140,000.00										
County Building Fund											
Emergency Management											
Hwy & Bridge 201											
ROD Relief Fund											
Jail Expansion Project Fund											
Total Other Uses	3,140,000.00	-	-	-	-	-	-	-	-	-	-
Total Appropriations	14,554,617.00	8,404,025.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	452,648.00	7,400,000.00	500,000.00

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Cash Balance Applied	-	(307,829)				37,710					-
311 Current Property Tax Levy	12,863,957.00						17,800.00		326,579.00		
Less 25% to Cities	(4,701.00)										
312/319 – Other Taxes	31,100.00	600,000.00							450.00		500,000.00
Net Total Taxes	12,890,356.00	600,000.00	-	-	-	-	-	17,800.00	327,029.00	-	500,000.00
320 Licenses and Permits	69,900.00	8,000.00			8,500.00						
330 Intergovernmental Revenue	815,000.00	4,532,176.00	340,000.00	44,000.00					108,500.00		
340 Charges for Goods & Services & Fees	1,262,465.00	386,678.00			3,500.00	60,000.00	22,400.00				
350 Fines and Forfeits	52,400.00										
360 Miscellaneous Revenue	224,528.00	50,000.00	450.00	25.00					40,942.00		
370 Other Financing Resources	6,000.00	3,135,000.00		140,000.00						7,400,000.00	
Subtotal	15,320,649.00	8,404,025.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	476,471	7,400,000	500,000.00
Less 5% (SDCL7-21-18)	766,032.00								23,823		-
Net Means of Finance	14,554,617.00	8,404,025.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	452,648.00	7,400,000.00	500,000.00
Total Appropriations	14,554,617.00	8,404,025.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	452,648.00	7,400,000.00	500,000.00
	-	-	-	-	-	-	-	-	-	-	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	12,863,957.00	3.923
County Building Fund	326,579.00	0.100
Jail Expansion	500,000.00	0.152
	13,690,536	4.175