

RESOLUTION #17-41  
 ADOPTION OF THE 2018 ANNUAL BUDGET FOR  
 BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

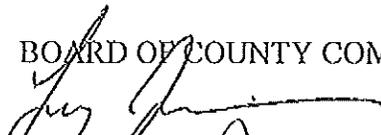
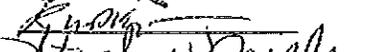
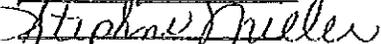
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2018 and ending December 31, 2018 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 26<sup>th</sup> day of September, 2017. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2018 through December 31, 2018.

COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$11,611,558	\$3.895
County Building Fund	\$ 295,333	\$0.099
Jail Expansion	\$ 500,000	\$0.168
TOTAL	\$12,406,891	\$4.162

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

 Chairperson  
 Vice-Chairperson  
 Commissioner  
 Commissioner  
 Commissioner

ATTEST:  
  
 Brookings County Finance Officer



# Annual Budget for Brookings County, South Dakota

For Year January 1, 2018 through December 31, 2018

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
<b>General Government</b>										
110 Legislative										
111 Board of County Commissioners	477,320.00									
112 Contingency	630,682.00									
120 Elections	194,703.00									
130 Judicial	649,000.00									
140 Financial Administration										
143 Finance	590,879.00									
150 Legal Services										
151 States Attorney	717,688.00									
153 Law Library										
154 Teen Court	25,000.00									
160 Other Administration										
161 General Government Building	537,906.00						370,000.00			
162 Director of Equalization	516,637.00									
163 Register of Deeds	232,455.00						12,000.00			
165 Veteran's Service Officer	82,826.00									
166 Predatory Animal (GFP)	7,825.00									
171 Technology	347,677.00									
172 Human Resources	110,153.00									
<b>Total General Government</b>	<b>5,120,751.00</b>	-	-	-	-	-	12,000.00	370,000.00	-	-
<b>Public Safety</b>										
210 Law Enforcement										
211 Sheriff	1,606,713.00									
212 County Jail	1,281,634.00									
213 Coroner	32,069.00									
214 Juvenile Detention	202,000.00									
215 Crimestoppers	500.00									
219 Humane Society	10,000.00									
220 Protective and Emergency Services										
221 Fire Department Trust	110,000.00									
222 Emergency & Disaster Services				118,171.00						
223 Drainage Commission	1,600.00									
225 Enhanced 911	129,000.00		340,200.00							
<b>Total Public Safety</b>	<b>3,373,516.00</b>	-	<b>340,200.00</b>	<b>118,171.00</b>	-	<b>111,073.00</b>	-	-	-	-

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
<b>Public Works</b>										
310 Highways and Bridges										
311 Highway		7,244,404.00								
<b>Total Public Works</b>	-	7,244,404.00	-	-	-	-	-	-	-	-
<b>Health and Welfare</b>										
410 Economic Assistance										
411 Welfare	247,580.00									
420 Health Assistance										
416 Food Pantry	6,000.00									
421 Community Health	66,001.00									
423 Hospital Funding										
427 Women, Infants, & Children (WIC)	19,719.00									
430 Social Services										
432 Bkgs Area Transit Authority	55,000.00									
433 Community Action	12,738.00									
434 Domestic Abuse	45,000.00				12,000.00					
439 211 Call Center	2,500.00									
440 Mental Health Services										
441 Behavioral Health	85,000.00									
442 ADVANCE	35,000.00									
444 ECBHCD	55,000.00									
<b>Total Health and Welfare</b>	629,538.00	-	-	-	12,000.00	-	-	-	-	-
<b>Culture and Recreation</b>										
510 Culture										
511 Public Library	23,450.00									
512 Historical Museum	5,000.00									
521 Boys & Girls Club										
526 Youth Mentoring Program	5,000.00									
520 Recreation										
525 Senior Companion	2,300.00									
528 Outdoor Adventure Center	275,967.00									
<b>Total Culture and Recreation</b>	311,717.00	-	-	-	-	-	-	-	-	-

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<b>Conservation of Natural Resources</b>										
610 Soil Conservation										
611 4-H	158,513.00									
612 Soil Conservation	25,000.00									
615 Weed Control	312,277.00									
625 Wetland										
<b>Total Conservation of Natural Resources</b>	495,790.00	-	-	-	-	-	-	-	-	-
<b>Urban and Economic Development</b>										
710 Urban Development										
711 Planning & Zoning	197,024.00									
712 First District Planning	42,894.00									
720 Economic Development										
721 Economic Development	65,000.00									
729 Other Economic Development	600.00									
<b>Total Urban and Economic Development</b>	305,518.00	-	-	-	-	-	-	-	-	-
<b>Intergovernmental Expenditures</b>										
750 Wheel Tax to Townships/Cities		125,000.00								
<b>Total Debt Service</b>	-	125,000.00	-	-	-	-	-	-	-	-
<b>Debt Service</b>										
810 Principal							121,648.00			-
820 Bond Interest Payments										500,000.00
<b>Total Debt Service</b>	-	-	-	-	-	-	121,648.00	-	-	500,000.00
<b>Capital Outlay</b>										
890 Building Project									7,400,000.00	-
<b>Total Capital Outlay</b>	-	-	-	-	-	-	-	-	7,400,000.00	-
<b>Other Uses</b>										
910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund	177,043.00									
Emergency Management	74,071.00									
Hwy & Bridge 201	3,000,000.00									
ROD Relief Fund										
Jail Expansion Project Fund	-									
<b>Total Other Uses</b>	3,251,114.00	-	-	-	-	-	-	-	-	-
<b>Total Appropriations</b>	13,487,944.00	7,369,404.00	340,200.00	118,171.00	12,000.00	111,073.00	12,000.00	491,648.00	7,400,000.00	500,000.00

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
<b>Cash Balance Applied</b>	352,493	764,155				30,000	(8,500)	(83,152)		-
311 Current Property Tax Levy	11,611,558.00							295,333.00	-	500,000.00
Less 25% to Cities	(4,701.00)									
312/319 -- Other Taxes	32,150.00	600,000.00						500.00		
<b>Net Total Taxes</b>	<b>11,639,007.00</b>	<b>600,000.00</b>	-	-	-			295,833.00	-	500,000.00
320 Licenses and Permits	60,300.00	10,000.00			8,500.00					
330 Intergovernmental Revenue	851,375.00	2,832,249.00	340,000.00	44,000.00				111,800.00		
340 Charges for Goods & Services & Fees	1,158,812.00	45,000.00			3,500.00	81,073.00	20,500.00			
350 Fines and Forfeits	50,000.00									
360 Miscellaneous Revenue	79,849.00	18,000.00	200.00	100.00				16,000.00		
370 Other Financing Resources	6,000.00	3,100,000.00		74,071.00				177,043.00	7,400,000.00	
<b>Subtotal</b>	<b>14,197,836.00</b>	<b>7,369,404.00</b>	<b>340,200.00</b>	<b>118,171.00</b>	<b>12,000.00</b>	<b>111,073.00</b>	<b>12,000.00</b>	<b>517,524</b>	<b>7,400,000</b>	<b>500,000.00</b>
<b>Less 5% (SDCL 7-21-18)</b>	709,892.00							25,876		-
<b>Net Means of Finance</b>	13,487,944.00	7,369,404.00	340,200.00	118,171.00	12,000.00	111,073.00	12,000.00	491,648.00	7,400,000.00	500,000.00
<b>Total Appropriations</b>	13,487,944.00	7,369,404.00	340,200.00	118,171.00	12,000.00	111,073.00	12,000.00	491,648.00	7,400,000.00	500,000.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	11,611,558.00	3.895
County Building Fund	295,333.00	0.099
Jail Expansion	500,000.00	0.168
	<b>12,406,891</b>	<b>4.162</b>