

RESOLUTION # 13-49
ADOPTION OF THE 2014 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

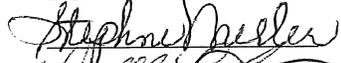
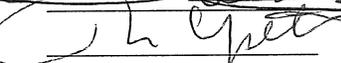
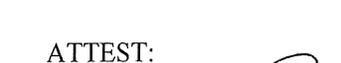
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2014 and ending December 31, 2014 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 24th day of September, 2013. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2014 through December 31, 2014.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$10,243,355	\$4.658
<u>County Building Fund</u>	<u>\$ 260,981</u>	<u>\$.119</u>
TOTAL	\$10,504,336	\$4.777

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:


 Brookings County Finance Officer



Annual Budget for Brookings County, South Dakota

For Year January 1, 2014 through December 31, 2014

	<i>GOVERNMENTAL FUNDS</i>									
	General	Road		Emergency	Domestic	Contract		ROD	County	TIF
	Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Aubse Fund 229	Law Fund 237	Sobriety Fund 248	Relief Fund 250	Building Fund 301	Debt Service Fund 401
General Government										
110 Legislative										
111 Board of County Commissioners	537,196.00									
112 Contingency	716,634.00									
120 Elections	67,000.00									
130 Judicial	471,500.00									
140 Financial Administration										
143 Finance	550,088.00									
150 Legal Services										
151 States Attorney	560,165.00									
153 Law Library										
154 Teen Court	12,000.00									
160 Other Administration										
161 General Government Building	443,338.00								142,143.00	
162 Director of Equalization	501,836.00									
163 Register of Deeds	212,053.00							47,000.00		
165 Veteran's Service Officer	73,698.00									
166 Predatory Animal (GFP)	6,291.00									
167 Technology	400,355.00									
168 Human Resources	70,500.00									
Total General Government	4,622,654.00	-	-	-	-	-	-	47,000.00	142,143.00	-
Public Safety										
210 Law Enforcement										
211 Sheriff	1,255,268.00									
212 County Jail	1,021,035.00								30,000.00	
213 Coroner	29,360.00									
214 Juvenile Detention	53,726.00									
215 Contract Law Enforcement						187,799.00				
220 Protective and Emergency Services										
221 Fire Department Trust	100,000.00									
222 Emergency & Disaster Services				86,711.00						
223 Drainage Commission	2,350.00									
225 Enhanced 911	109,754.00		350,000.00							
Total Public Safety	2,571,493.00	-	350,000.00	86,711.00	-	187,799.00	30,000.00	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2014 through December 31, 2014

GOVERNMENTAL FUNDS

	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Contract Law Fund 237	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
Public Works										
310 Highways and Bridges										
311 Highway		5,410,294.00								
Total Public Works	-	5,410,294.00	-	-	-	-	-	-	-	-
Health and Welfare										
410 Economic Assistance										
411 Welfare		215,798.00								
420 Health Assistance										
416 Food Pantry		5,000.00								
421 Community Health		73,984.00								
427 Women, Infants, & Children (WIC)		18,079.00								
430 Social Services										
432 Bkgs Area Transit Authority		32,000.00								
433 Community Action		9,000.00								
434 Domestic Abuse		35,000.00			9,000.00					
440 Mental Health Services										
441 Behavioral Health		52,800.00								
442 ADVANCE		32,000.00								
444 ECBHCD		44,000.00								
Total Health and Welfare	517,661.00	-	-	-	9,000.00	-	-	-	-	-
Culture and Recreation										
510 Culture										
511 Public Library		30,950.00								
512 Historical Museum		4,000.00								
521 Boys & Girls Club		25,000.00								
520 Recreation										
525 Senior Companion		2,300.00								
Total Culture and Recreation	62,250.00	-	-	-	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2014 through December 31, 2014

	<i>GOVERNMENTAL FUNDS</i>									
	General	Road		Emergency	Domestic	Contract		ROD	County	TIF
	Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Aubse Fund 229	Law Fund 237	Sobriety Fund 248	Relief Fund 250	Building Fund 301	Debt Service Fund 401
<i>Conservation of Natural Resources</i>										
610 Soil Conservation										
611 4-H	100,000.00									
612 Soil Conservation	25,000.00									
615 Weed Control	298,154.00									
625 Wetland										
Total Conservation of Natural Resources	423,154.00	-	-	-	-	-	-	-	-	-
<i>Urban and Economic Development</i>										
710 Urban Development										
711 Planning & Zoning	211,149.00									
712 First District Planning	38,110.00									
720 Economic Development										
721 Economic Development	65,000.00									
Total Urban and Economic Development	314,259.00	-	-	-	-	-	-	-	-	-
<i>Intergovernmental Expenditures</i>										
750 Wheel Tax to Townships/Cities		108,000.00								
Total Debt Service	-	108,000.00	-	-	-	-	-	-	-	-
<i>Debt Service</i>										
810 Principal								73,237.00		171,000.00
820 Bond Interest Payments								48,411.00		70,800.00
Total Debt Service	-	-	-	-	-	-	-	121,648.00	-	241,800.00
<i>Capitol Outlay</i>										
890 Administrative Building Project										
Total Capitol Outlay	-	-	-	-	-	-	-	-	-	-
<i>Other Uses</i>										
910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund										
Emergency Management	49,961.00									
Hwy & Bridge 201	2,812,810.00									
E-911										
Administrative Building Project Fund										
Total Other Uses	2,862,771.00	-	-	-	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2014 through December 31, 2014

	<i>GOVERNMENTAL FUNDS</i>									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Contract Law Fund 237	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
Total Appropriations	11,374,242.00	5,518,294.00	350,000.00	86,711.00	9,000.00	187,799.00	30,000.00	47,000.00	263,791.00	241,800.00
Cash Balance Applied								26,789		(43,300)
311 Current Property Tax Levy	10,243,355.00								260,981.00	285,000.00
Less 25% to Cities	(4,701.00)									
312/319 -- Other Taxes	56,200.00	530,000.00							1,500.00	
Net Total Taxes	10,294,854.00	530,000.00	-	-	-	-	-	-	262,481.00	285,000.00
320 Licenses and Permits	81,500.00	8,000.00				7,000.00			-	
330 Intergovernmental Revenue	586,400.00	1,982,484.00	350,000.00	36,750.00					11,500.00	
340 Charges for Goods & Services & Fees	857,100.00	54,000.00			2,000.00	187,799.00	30,000.00	20,211.00	-	
350 Fines and Forfeits	47,000.00	-							-	
360 Miscellaneous Revenue	76,100.00	6,000.00							3,000.00	100.00
370 Other Financing Resources	-	2,937,810.00		49,961.00					-	
Subtotal	11,942,954.00	5,518,294.00	350,000.00	86,711.00	9,000.00	187,799.00	30,000.00	47,000.00	276,981.00	241,800.00
Less 5% (SDCL7-21-18)	568,712		-	-	-	-	-	-	13,190	-
Net Means of Finance	11,374,242.00	5,518,294.00	350,000.00	86,711.00	9,000.00	187,799.00	30,000.00	47,000.00	263,791.00	241,800.00
Total Appropriations	11,374,242.00	5,518,294.00	350,000.00	86,711.00	9,000.00	187,799.00	30,000.00	47,000.00	263,791.00	241,800.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	10,243,355	4.658
County Building Fund	260,981	0.119
	10,504,336	4.777