

RESOLUTION #19- 42
ADOPTION OF THE 2020 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

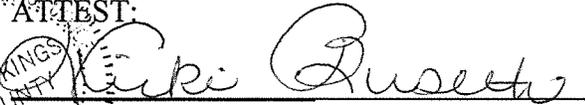
WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2020 and ending December 31, 2020 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 24th day of September, 2019. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2020 through December 31, 2020.

| COUNTY LEVIES | DOLLARS | \$1,000 |
|----------------------|--------------|---------|
| General Fund | \$12,518,975 | \$3.939 |
| County Building Fund | \$ 318,201 | \$0.100 |
| Jail Expansion | \$ 500,000 | \$0.157 |
| TOTAL | \$13,337,176 | \$4.196 |

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

| | |
|---|------------------|
|  | Chairperson |
|  | Vice-Chairperson |
|  | Commissioner |
|  | Commissioner |
|  | Commissioner |

ATTEST:

Brookings County Finance Officer



Annual Budget for Brookings County, South Dakota

For Year January 1, 2020 through December 31, 2020

| | GOVERNMENTAL FUNDS | | | | | | | | | |
|---------------------------------------|---------------------|------------------------------|-------------------|-------------------------------|-------------------------------|----------------------|---------------------------|--------------------------------|---------------------------------------|--------------------------|
| | General Fund 101 | Road & Bridge Fund 201 | E-911 Fund 207 | Emergency Mgmt Fund 226 | Domestic Abuse Fund 229 | Sobriety Fund 248 | ROD Relief Fund 250 | County Building Fund 301 | Jail Expansion Project Fund 304 | Debt Service Fund 401 |
| General Government | | | | | | | | | | |
| 110 Legislative | | | | | | | | | | |
| 111 Board of County Commissioners | 615,668.00 | | | | | | | | | |
| 112 Contingency | 730,000.00 | | | | | | | | | |
| 120 Elections | 163,703.00 | | | | | | | | | |
| 130 Judicial | 813,000.00 | | | | | | | | | |
| 140 Financial Administration | | | | | | | | | | |
| 143 Finance | 627,744.00 | | | | | | | | | |
| 150 Legal Services | | | | | | | | | | |
| 151 States Attorney | 736,520.00 | | | | | | | | | |
| 153 Law Library | | | | | | | | | | |
| 154 Teen Court | 25,000.00 | | | | | | | | | |
| 160 Other Administration | | | | | | | | | | |
| 161 General Government Building | 459,562.00 | | | | | | 330,999.00 | | | |
| 162 Director of Equalization | 594,464.00 | | | | | | | | | |
| 163 Register of Deeds | 233,518.00 | | | | | | 20,500.00 | | | |
| 165 Veteran's Service Officer | 103,829.00 | | | | | | | | | |
| 166 Predatory Animal (GFP) | 7,825.00 | | | | | | | | | |
| 171 Technology | 477,895.00 | | | | | | | | | |
| 172 Human Resources | 114,495.00 | | | | | | | | | |
| Total General Government | 5,703,223.00 | - | - | - | - | - | 20,500.00 | 330,999.00 | - | - |
| Public Safety | | | | | | | | | | |
| 210 Law Enforcement | | | | | | | | | | |
| 211 Sheriff | 1,695,163.00 | | | | | | | | | |
| 212 County Jail | 1,446,855.00 | | | | | | 111,785.00 | | | |
| 213 Coroner | 32,069.00 | | | | | | | | | |
| 214 Juvenile Detention | 118,000.00 | | | | | | | | | |
| 215 Crimestoppers | 500.00 | | | | | | | | | |
| 219 Humane Society | 10,000.00 | | | | | | | | | |
| 220 Protective and Emergency Services | | | | | | | | | | |
| 221 Fire Department Trust | 110,000.00 | | | | | | | | | |
| 222 Emergency & Disaster Services | | | | 128,815.00 | | | | | | |
| 223 Drainage Commission | 1,300.00 | | | | | | | | | |
| 225 Enhanced 911 | 144,865.00 | | 341,000.00 | | | | | | | |
| Total Public Safety | 3,558,752.00 | - | 341,000.00 | 128,815.00 | - | 111,785.00 | - | - | - | - |

Annual Budget for Brookings County, South Dakota

For Year January 1, 2020 through December 31, 2020

| | GOVERNMENTAL FUNDS | | | | | | | | | |
|--------------------------------------|---------------------|------------------------------|-------------------|-------------------------------|-------------------------------|----------------------|---------------------------|--------------------------------|---------------------------------------|--------------------------|
| | General Fund 101 | Road & Bridge Fund 201 | E-911 Fund 207 | Emergency Mgmt Fund 226 | Domestic Abuse Fund 229 | Sobriety Fund 248 | ROD Relief Fund 250 | County Building Fund 301 | Jail Expansion Project Fund 304 | Debt Service Fund 401 |
| Public Works | | | | | | | | | | |
| 310 Highways and Bridges | | | | | | | | | | |
| 311 Highway | | 8,033,346.00 | | | | | | | | |
| Total Public Works | - | 8,033,346.00 | - | - | - | - | - | - | - | - |
| Health and Welfare | | | | | | | | | | |
| 410 Economic Assistance | | | | | | | | | | |
| 411 Welfare | 229,753.00 | | | | | | | | | |
| 420 Health Assistance | | | | | | | | | | |
| 416 Food Pantry | 6,000.00 | | | | | | | | | |
| 421 Community Health | 76,347.00 | | | | | | | | | |
| 423 Hospital Funding | | | | | | | | | | |
| 427 Women, Infants, & Children (WIC) | 24,712.00 | | | | | | | | | |
| 430 Social Services | | | | | | | | | | |
| 432 Bkgs Area Transit Authority | 55,000.00 | | | | | | | | | |
| 433 Community Action | 16,193.00 | | | | | | | | | |
| 434 Domestic Abuse | 45,000.00 | | | | 12,000.00 | | | | | |
| 439 211 Call Center | 2,500.00 | | | | | | | | | |
| 440 Mental Health Services | | | | | | | | | | |
| 441 Behavioral Health | 91,200.00 | | | | | | | | | |
| 442 ADVANCE | 35,000.00 | | | | | | | | | |
| 444 ECBHCD | 150,000.00 | | | | | | | | | |
| 445 Brkgs Empowerment Project | 500.00 | | | | | | | | | |
| Total Health and Welfare | 732,205.00 | - | - | - | 12,000.00 | - | - | - | - | - |
| Culture and Recreation | | | | | | | | | | |
| 510 Culture | | | | | | | | | | |
| 511 Public Library | 23,700.00 | | | | | | | | | |
| 512 Historical Museum | 5,000.00 | | | | | | | | | |
| 521 Boys & Girls Club | | | | | | | | | | |
| 526 Youth Mentoring Program | 5,000.00 | | | | | | | | | |
| 520 Recreation | | | | | | | | | | |
| 525 Senior Companion | 2,300.00 | | | | | | | | | |
| 528 Outdoor Adventure Center | 330,145.00 | | | | | | | | | |
| Total Culture and Recreation | 366,145.00 | - | - | - | - | - | - | - | - | - |

Annual Budget for Brookings County, South Dakota

For Year January 1, 2020 through December 31, 2020

| | GOVERNMENTAL FUNDS | | | | | | | | | |
|--|----------------------|------------------------------|-------------------|-------------------------------|-------------------------------|----------------------|---------------------------|--------------------------------|---------------------------------------|--------------------------|
| | General Fund 101 | Road & Bridge Fund 201 | E-911 Fund 207 | Emergency Mgmt Fund 226 | Domestic Abuse Fund 229 | Sobriety Fund 248 | ROD Relief Fund 250 | County Building Fund 301 | Jail Expansion Project Fund 304 | Debt Service Fund 401 |
| Conservation of Natural Resources | | | | | | | | | | |
| 610 Soil Conservation | | | | | | | | | | |
| 611 4-H | 131,155.00 | | | | | | | | | |
| 612 Soil Conservation | 25,000.00 | | | | | | | | | |
| 615 Weed Control | 295,295.00 | | | | | | | | | |
| 625 Wetland | | | | | | | | | | |
| Total Conservation of Natural Resources | 451,450.00 | - | - | - | - | - | - | - | - | - |
| Urban and Economic Development | | | | | | | | | | |
| 710 Urban Development | | | | | | | | | | |
| 711 Planning & Zoning | 205,202.00 | | | | | | | | | |
| 712 First District Planning | 45,506.00 | | | | | | | | | |
| 720 Economic Development | | | | | | | | | | |
| 721 Economic Development | 85,600.00 | | | | | | | | | |
| 729 Other Economic Development | 600.00 | | | | | | | | | |
| Total Urban and Economic Development | 336,908.00 | - | - | - | - | - | - | - | - | - |
| Intergovernmental Expenditures | | | | | | | | | | |
| 750 Wheel Tax to Townships/Cities | | 125,000.00 | | | | | | | | |
| Total Debt Service | - | 125,000.00 | - | - | - | - | - | - | - | - |
| Debt Service | | | | | | | | | | |
| 810 Principal | | | | | | | 121,647.00 | | | - |
| 820 Bond Interest Payments | | | | | | | | | | 500,000.00 |
| Total Debt Service | - | - | - | - | - | - | 121,647.00 | - | - | 500,000.00 |
| Capital Outlay | | | | | | | | | | |
| 890 Building Project | | | | | | | | | 7,400,000.00 | - |
| Total Capital Outlay | - | - | - | - | - | - | - | - | 7,400,000.00 | - |
| Other Uses | | | | | | | | | | |
| 910 Other Financing Uses | | | | | | | | | | |
| 911 Operating Transfers Out | | | | | | | | | | |
| County Building Fund | | | | | | | | | | |
| Emergency Management | 85,000.00 | | | | | | | | | |
| Hwy & Bridge 201 | 3,000,000.00 | | | | | | | | | |
| ROD Relief Fund | | | | | | | | | | |
| Jail Expansion Project Fund | - | | | | | | | | | |
| Total Other Uses | 3,085,000.00 | - | - | - | - | - | - | - | - | - |
| Total Appropriations | 14,233,683.00 | 8,158,346.00 | 341,000.00 | 128,815.00 | 12,000.00 | 111,785.00 | 20,500.00 | 452,646.00 | 7,400,000.00 | 500,000.00 |

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For Year January 1, 2020 through December 31, 2020

| | GOVERNMENTAL FUNDS | | | | | | | | | |
|---|----------------------|------------------------------|-------------------|-------------------------------|-------------------------------|----------------------|---------------------------|--------------------------------|---------------------------------------|--------------------------|
| | General Fund 101 | Road & Bridge Fund 201 | E-911 Fund 207 | Emergency Mgmt Fund 226 | Domestic Abuse Fund 229 | Sobriety Fund 248 | ROD Relief Fund 250 | County Building Fund 301 | Jail Expansion Project Fund 304 | Debt Service Fund 401 |
| Cash Balance Applied | - | 475,139 | | | | 51,785 | | | | - |
| 311 Current Property Tax Levy | 12,492,526.00 | | | | | | 318,217.00 | - | | 500,000.00 |
| Less 25% to Cities | (4,701.00) | | | | | | | | | |
| 312/319 -- Other Taxes | 31,150.00 | 600,000.00 | | | | | 450.00 | | | |
| Net Total Taxes | 12,518,975.00 | 600,000.00 | - | - | - | | 318,667.00 | - | | 500,000.00 |
| 320 Licenses and Permits | 71,300.00 | 8,000.00 | | | 8,500.00 | | | | | |
| 330 Intergovernmental Revenue | 866,700.00 | 3,920,207.00 | 340,000.00 | 43,715.00 | | | 111,800.00 | | | |
| 340 Charges for Goods & Services & Fees | 1,243,499.00 | 20,000.00 | | | 3,500.00 | 60,000.00 | 20,500.00 | | | |
| 350 Fines and Forfeits | 50,000.00 | | 1,000.00 | | | | | | | |
| 360 Miscellaneous Revenue | 226,350.00 | 90,000.00 | | 100.00 | | | 46,002.00 | | | |
| 370 Other Financing Resources | 6,000.00 | 3,045,000.00 | | 85,000.00 | | | | 7,400,000.00 | | |
| Subtotal | 14,982,824.00 | 8,158,346.00 | 341,000.00 | 128,815.00 | 12,000.00 | 111,785.00 | 20,500.00 | 476,469 | 7,400,000 | 500,000.00 |
| Less 5% (SDCL 7-21-18) | 749,141.00 | | | | | | | 23,823 | | - |
| Net Means of Finance | 14,233,683.00 | 8,158,346.00 | 341,000.00 | 128,815.00 | 12,000.00 | 111,785.00 | 20,500.00 | 452,646.00 | 7,400,000.00 | 500,000.00 |
| Total Appropriations | 14,233,683.00 | 8,158,346.00 | 341,000.00 | 128,815.00 | 12,000.00 | 111,785.00 | 20,500.00 | 452,646.00 | 7,400,000.00 | 500,000.00 |
| | - | - | - | - | - | - | - | - | - | - |

| COUNTY LEVIES | Dollars | \$1,000 |
|----------------------|-------------------|--------------|
| General Fund | 12,492,526.00 | 3.939 |
| County Building Fund | 318,217.00 | 0.100 |
| Jail Expansion | 500,000.00 | 0.157 |
| | 13,310,743 | 4.196 |