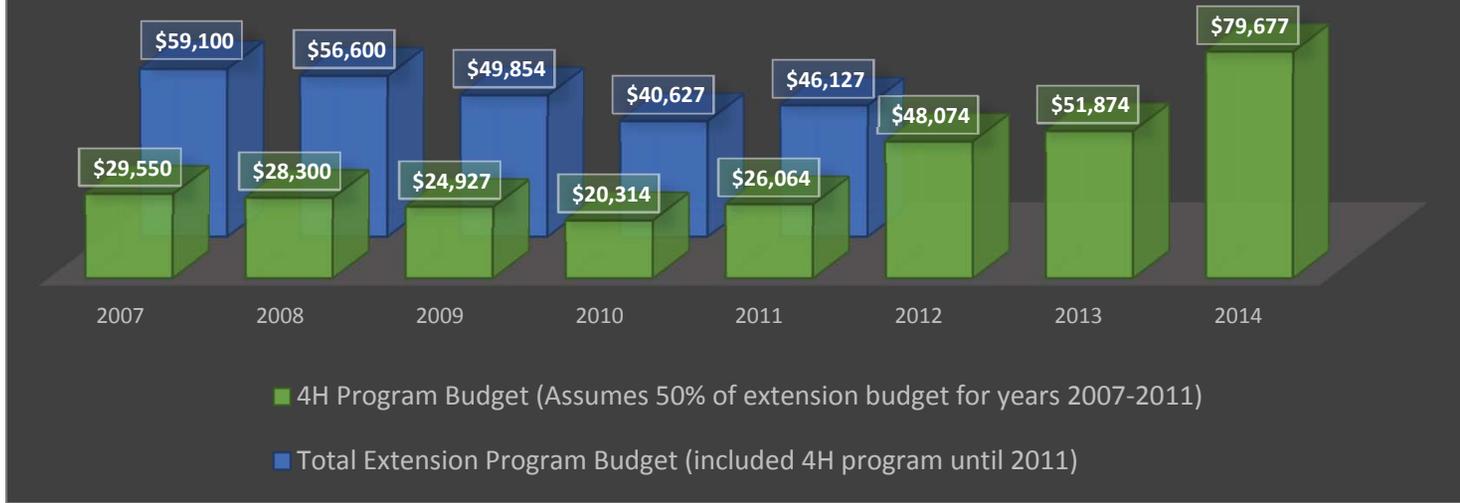


COUNTY FUNDING FOR 4H & EXTENSION



	2007	2008	2009	2010	2011	2012	2013	2014
Total Extension Program Budget (included 4H program until 2011)	\$ 59,100	\$ 56,600	\$ 49,854	\$ 40,627	\$ 46,127			
4H Program Budget (Assumes 50% of extension budget for years 2007-2011)	\$ 29,550	\$ 28,300	\$ 24,927	\$ 20,314	\$ 26,064	\$ 48,074	\$ 51,874	\$ 79,677

	2007	2008	2009	2010	2011	2012 only	4H 2013 only	4H 2014 only
Wages/Benefits (County EE)	\$ 82,394	\$ 85,889	\$ 97,646	\$ 106,873	\$ 110,889	\$ 30,304	\$ 19,800	\$ 20,323
Program Funding	\$ 59,100	\$ 56,600	\$ 49,854	\$ 40,627	\$ 46,127	\$ 48,074	\$ 51,874	\$ 79,677
Upkeep/Utilities	\$ 46,500	\$ 49,000	\$ 54,000	\$ 58,000	\$ 52,000	\$ 76,500	\$ 30,000	\$ 30,000
Total	\$ 187,994	\$ 191,489	\$ 201,500	\$ 205,500	\$ 209,016	\$ 154,878	\$ 101,674	\$ 130,000

in 2012 program funding changed from extension & 4H to just 4H funding.

in 2013-2014, \$30,000 was removed from the facilities budget due to the MOU with Swiftel for use of C&D

4H Program Information

*There are 321 participants in 4H as of 1/17/14 (per Sonia Mack)

*There are 9 4H Clubs in Brookings County

*in 2014, Brookings county budgeted \$404.98 per participant on 4H. Of this \$248.21 is for programming.

*4H Achievement Days will have perpetual use of the Swiftel Center.

