

RESOLUTION # 12-46
ADOPTION OF THE 2013 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 thru 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

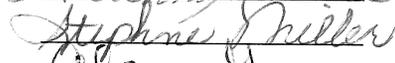
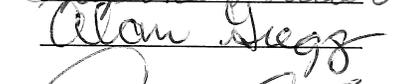
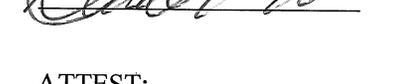
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2013 and ending December 31, 2013 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 25th day of September, 2012. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2013 through December 31, 2013.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$9,863,595	\$4.61
<u>County Building Fund</u>	<u>\$ 251,305</u>	<u>\$.12</u>
TOTAL	\$10,114,900	\$4.73

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

 Chairperson
 Vice-Chairperson
 Commissioner
 Commissioner
 Commissioner

ATTEST:


 Brookings County Finance Officer



Annual Budget for Brookings County, South Dakota

For Year January 1, 2013 through December 31, 2013

	GOVERNMENTAL FUNDS										
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Contract Law Fund 237	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Courthouse Remodel Project Fund 304	TIF Debt Service Fund 401
General Government											
110 Legislative											
111 Board of County Commissioners	480,141.00										
112 Contingency	614,601.00										
120 Elections	22,354.00										
130 Judicial	378,575.00										
140 Financial Administration											
143 Finance	480,640.00										
150 Legal Services											
151 States Attorney	593,536.00										
153 Law Library											
154 Teen Court	12,000.00										
160 Other Administration											
161 General Government Building	447,602.00								526,100.00		
162 Director of Equalization	481,367.00										
163 Register of Deeds	190,318.00										
165 Veteran's Service Officer	69,113.00							10,000.00			
166 Predatory Animal (GFP)	6,290.00										
167 Technology	378,778.00										
168 Human Resources	38,200.00										
Total General Government	4,193,515.00	-	-	-	-	-	-	10,000.00	526,100.00	-	-
Public Safety											
210 Law Enforcement											
211 Sheriff	1,094,842.00										
212 County Jail	930,481.00										
213 Coroner	15,610.00										
214 Juvenile Detention	56,226.00										
215 Contract Law Enforcement						181,882.00					
220 Protective and Emergency Services											
221 Fire Department Trust	90,000.00										
222 Emergency & Disaster Services				111,187.00							
223 Drainage Commission	36,210.00										
225 Enhanced 911	47,500.00		321,000.00								
Total Public Safety	2,270,869.00	-	321,000.00	111,187.00	-	181,882.00	29,500.00	-	-	-	-

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For Year January 1, 2013 through December 31, 2013

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Contract Law Fund 237	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Courthouse Remodel Project Fund 304	TIF Debt Service Fund 401
Public Works											
310 Highways and Bridges											
311 Highway		5,879,442.00									
Total Public Works	-	5,879,442.00	-	-	-	-	-	-	-	-	-
Health and Welfare											
410 Economic Assistance											
411 Welfare	200,268.00										
420 Health Assistance											
416 Food Pantry	5,000.00										
421 Community Health	72,856.00										
427 Women, Infants, & Children (WIC)	68,835.00										
430 Social Services											
432 Bkgs Area Transit Authority	30,000.00										
433 Community Action	9,000.00										
434 Domestic Abuse	30,000.00				9,000.00						
440 Mental Health Services											
441 Mentally Ill	46,800.00										
442 ADVANCE	32,000.00										
444 ECBHCD	44,000.00										
Total Health and Welfare	538,759.00	-	-	-	9,000.00	-	-	-	-	-	-
Culture and Recreation											
510 Culture											
511 Public Library	30,950.00										
512 Historical Museum	4,000.00										
516 Other	250,000.00										
520 Recreation											
525 Senior Companion	3,750.00										
Total Culture and Recreation	288,700.00	-	-	-	-	-	-	-	-	-	-

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For Year January 1, 2013 through December 31, 2013

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Contract Law Fund 237	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Courthouse Remodel Project Fund 304
Conservation of Natural Resources										
610 Soil Conservation										
611 4-H	71,674.00									
612 Soil Conservation	-									
615 Weed Control	283,663.00									
625 Wetland										
Total Conservation of Natural Resources	355,337.00	-	-	-	-	-	-	-	-	-
Urban and Economic Development										
710 Urban Development										
711 Planning & Zoning	162,342.00									
712 First District Planning	37,000.00									
720 Economic Development										
721 Economic Development	65,000.00									
Total Urban and Economic Development	264,342.00	-	-	-	-	-	-	-	-	-
Intergovernmental Expenditures										
750 Wheel Tax to Townships/Cities		105,510.00								
Total Debt Service	-	105,510.00	-	-	-	-	-	-	-	-
Debt Service										
810 Principal								52,866.00		164,500.00
820 Bond Interest Payments								68,782.00		87,800.00
Total Debt Service	-	-	-	-	-	-	-	121,648.00	-	252,300.00
Capitol Outlay										
890 Administrative Building Project									1,600,000.00	
Total Capitol Outlay	-	-	-	-	-	-	-	-	1,600,000.00	-
Other Uses										
910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund										
Emergency Management										
Hwy & Bridge 201	2,675,846.00									
E-911										
Administrative Building Project Fund										
Total Other Uses	2,675,846	-	-	-	-	-	-	-	-	-

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For Year January 1, 2013 through December 31, 2013

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Contract Law Fund 237	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Courthouse Remodel Project Fund 304	TIF Debt Service Fund 401
Total Appropriations	10,587,368	5,984,952	321,000	111,187	9,000	181,882	29,500	10,000	647,748	1,600,000	252,300
Cash Balance Applied	(388,146)	816,000		60,187				(19,000)	418,985	1,600,000	(32,800)
311 Current Property Tax Levy	9,863,595								251,305		285,000
Less 25% to Cities	(4,701)										
312/319 -- Other Taxes	56,200	530,000	321,000						1,250		
Net Total Taxes	9,915,094	530,000	321,000	-	-	-	-	-	252,555	-	285,000
320 Licenses and Permits	71,200	8,000			7,000						
330 Intergovernmental Revenue	626,000	1,750,106		50,500					9,300		
340 Charges for Goods & Services & Fees	787,350	54,000			2,000	181,882	29,500	29,000			
350 Fines and Forfeits	47,000										
360 Miscellaneous Revenue	86,100	6,000		500					1,000		100
370 Other Financing Resources	-	2,820,846								-	
Subtotal	11,144,598	5,984,952	321,000	111,187	9,000	181,882	29,500	10,000	681,840	1,600,000	252,300
Less 5% (SDCL 7-21-18)	557,230		-	-	-	-	-	-	34,092		-
Net Means of Finance	10,587,368	5,984,952	321,000	111,187	9,000	181,882	29,500	10,000	647,748	1,600,000	252,300
Total Appropriations	10,587,368	5,984,952	321,000	111,187	9,000	181,882	29,500	10,000	647,748	1,600,000	252,300

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COUNTY LEVIES	Dollars	\$1,000									
General Fund	9,863,595	4.61									
County Building Fund	251,305	0.12									
	10,114,900	4.73									