TOWNSHIP	TOTAL PROJECT COST	20%	80%	STRUCTURE ID	5-Year Plan Submission Date	Resolution Submission Date	Application(s) Submission Date	Quote Received	Recommendation
Aurora	$ 27,820.00	$ 5,564.00	$ 22,256.00	06-2187-1246 & 06-2187-1245	8/29/2025	10/31/2025	10/31/2025	12/12/2025	Culverts in bid from Austreim and separate from TN
Eureka	$ 30,592.00	$ 6,118.40	$ 24,473.60	06-1203-0304	8/29/2025	10/30/2025	10/30/2025	10/30/2025	
Laketon	$ 12,906.00	$ 2,581.20	$ 10,324.80	06-0206-0505	8/27/2025	10/30/2025	10/30/2025	10/30/2025	
Laketon	$ 16,814.00	$ 3,362.80	$ 13,451.20	06-0305-0566	8/27/2025	10/30/2025	10/30/2025	10/30/2025	
Medary		$ -	$ -		8/26/2025				Missed application & resolution deadline
Oak Lake	$ 43,620.30	$ 8,724.06	$ 34,896.24	06-2454-0209 & 06-2455-0208	9/8/2025	8/29/2025	8/29/2025	12/31/2025	Needs additional road work.
Oak Lake	$ 17,314.50	$ 3,462.90	$ 13,851.60		9/8/2025	8/29/2025	8/29/2025	12/31/2025	
Oak Lake	$ 28,197.90	$ 5,639.58	$ 22,558.32	06-2484-0375	9/8/2025	8/29/2025	8/29/2025	12/31/2025	
Sterling	$ 48,684.41	$ 9,736.88	$ 38,947.53	06-1583-0605 & 06-1583-0606	8/29/2025	8/29/2025	8/29/2025	8/29/2025	
Volga	$ 21,166.98	$ 4,233.40	$ 16,933.58	06-0795-1687 & 06-0795-1688	8/28/2025	10/23/2025	10/23/2025	10/23/2025	One site - 4 culverts
Volga	$ 21,166.98	$ 4,233.40	$ 16,933.58	06-0795-1689 & 06-0794-1687	8/28/2025	10/23/2025	10/23/2025	10/23/2025	
TOTALS	***$ 268,283.07***	***$ 53,656.61***	***$ 214,626.46***						

Actuals

	Revenue	Expense	Approved Estimate - Project Pending	
Initial Funding in 2022	$ 931,526.70	$ -		
2023	$ 563,633.21	$ 341,001.04	$ 42,542.35	Brookings Township
2024	$ 389,749.27	$ 168,816.56	$ 14,409.32	Oak Lake Township
2025	$ -	$ 228,245.18		
2026	$ -			
	$ 1,884,909.18	$ 738,062.78	$ 56,951.67	Totals
Available Funds	**$1,146,846.40**			
With Projects Approved/Not Complete	**$1,089,894.73**			
Remaining Estimate After 2026	**$875,268.27**			