

RESOLUTION #15-47
ADOPTION OF THE 2016 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

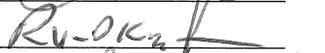
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2016 and ending December 31, 2016 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 22nd day of September, 2015. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2016 through December 31, 2016.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$11,025,089	\$4.195
County Building Fund	\$ 280,830	\$.107
TOTAL	\$11,305,919	\$4.302

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:

 Brookings County Finance Officer

Annual Budget for Brookings County, South Dakota

For Year January 1, 2016 through December 31, 2016

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
General Government									
110 Legislative									
111 Board of County Commissioners	408,491.00								
112 Contingency	633,720.00								
120 Elections	115,626.00								
130 Judicial	504,500.00								
140 Financial Administration									
143 Finance	526,134.00								
150 Legal Services									
151 States Attorney	666,128.00								
153 Law Library									
154 Teen Court	25,000.00								
160 Other Administration									
161 General Government Building	441,944.00						138,500.00		
162 Director of Equalization	509,252.00								
163 Register of Deeds	210,490.00					72,457.00			
165 Veteran's Service Officer	77,218.00								
166 Predatory Animal (GFP)	7,825.00								
167 Technology	347,152.00								
168 Human Resources	107,989.00								
Total General Government	4,581,469.00	-	-	-	-	-	72,457.00	138,500.00	-
Public Safety									
210 Law Enforcement									
211 Sheriff	1,419,383.00								
212 County Jail	1,143,413.00					53,060.00			
213 Coroner	35,960.00								
214 Juvenile Detention	54,000.00								
215 Contract Law Enforcement									
219 Humane Society	10,000.00								
220 Protective and Emergency Services									
221 Fire Department Trust	100,000.00								
222 Emergency & Disaster Services				130,372.00					
223 Drainage Commission	1,600.00								
225 Enhanced 911	125,000.00		303,000.00						
Total Public Safety	2,889,356.00	-	303,000.00	130,372.00	-	53,060.00	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2016 through December 31, 2016

	<i>GOVERNMENTAL FUNDS</i>									
	General	Road & Bridge	E-911	Emergency Mgmt	Domestic Abuse	Sobriety	ROD Relief	County Building	TIF Debt Service	
	Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 301	Fund 401	
<i>Public Works</i>										
310 Highways and Bridges										
311 Highway		5,985,222.00								
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Total Public Works	-	5,985,222.00	-	-	-	-	-	-	-	-
<i>Health and Welfare</i>										
410 Economic Assistance										
411 Welfare		233,503.00								
420 Health Assistance										
416 Food Pantry		6,000.00								
421 Community Health		64,595.00								
423 Hospital Funding		750,000.00								
427 Women, Infants, & Children (WIC)		18,881.00								
430 Social Services										
432 Bkgs Area Transit Authority		47,000.00								
433 Community Action		12,137.00								
434 Domestic Abuse		40,000.00			9,300.00					
440 Mental Health Services										
441 Behavioral Health		62,000.00								
442 ADVANCE		35,000.00								
444 ECBHCD		55,000.00								
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Total Health and Welfare	1,324,116.00	-	-	-	9,300.00	-	-	-	-	-
<i>Culture and Recreation</i>										
510 Culture										
511 Public Library		23,450.00								
512 Historical Museum		4,000.00								
521 Boys & Girls Club										
526 Youth Mentoring Program		5,000.00								
520 Recreation										
525 Senior Companion		2,300.00								
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Total Culture and Recreation		34,750.00	-	-	-	-	-	-	-	-

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For Year January 1, 2016 through December 31, 2016

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401	
Conservation of Natural Resources										
610 Soil Conservation										
611 4-H	146,970.00									
612 Soil Conservation	25,000.00									
615 Weed Control	293,938.00									
625 Wetland										
Total Conservation of Natural Resources	465,908.00	-	-	-	-	-	-	-	-	-
Urban and Economic Development										
710 Urban Development										
711 Planning & Zoning	175,639.00									
712 First District Planning	40,431.00									
720 Economic Development										
721 Economic Development	65,000.00									
Total Urban and Economic Development	281,070.00	-	-	-	-	-	-	-	-	-
Intergovernmental Expenditures										
750 Wheel Tax to Townships/Cities		108,000.00								
Total Debt Service	-	108,000.00	-	-	-	-	-	-	-	-
Debt Service										
810 Principal							121,648.00			-
820 Bond Interest Payments										-
Total Debt Service	-	-	-	-	-	-	121,648.00	-	-	-
Capital Outlay										
890 Administrative Building Project										
Total Capital Outlay	-	-	-	-	-	-	-	-	-	-
Other Uses										
910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund										
Emergency Management	86,272.00									
Hwy & Bridge 201	3,000,000.00									
ROD Relief Fund	12,957.00									
Administrative Building Project Fund										
Total Other Uses	3,099,229.00	-	-	-	-	-	-	-	-	-
Total Appropriations	12,675,898.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00	260,148.00	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2016 through December 31, 2016

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
Cash Balance Applied	403,876	258,603.00		27,000		(5,940)	41,000	(21,330)	-
311 Current Property Tax Levy	11,025,089.00							280,830.00	0.00
Less 25% to Cities	(4,701.00)								
312/319 -- Other Taxes	104,800.00	550,000.00						740.00	
Net Total Taxes	11,125,188.00	550,000.00	-	-	-			281,570.00	-
320 Licenses and Permits	55,400.00	9,000.00			7,300.00				
330 Intergovernmental Revenue	593,375.00	2,110,225.00	303,000.00	44,000.00		14,000.00		9,600.00	
340 Charges for Goods & Services & Fees	1,048,212.00	51,644.00			2,000.00	45,000.00	18,500.00		
350 Fines and Forfeits	45,000.00								
360 Miscellaneous Revenue	72,000.00	13,750.00	-	100.00				4,000.00	0.00
370 Other Financing Resources	-	3,100,000.00		59,272.00			12,957.00		
Subtotal	13,343,051.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00	273,840	-
Less 5% (SDCL7-21-18)	667,153		-	-	-			13,692	-
Net Means of Finance	12,675,898.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00	260,148.00	-
Total Appropriations	12,675,898.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00	260,148.00	-
	-	-	-	-	-	-	-	-	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	11,025,089.00	4.195
County Building Fund	280,830.00	0.107
	11,305,919	4.302