

RESOLUTION #16-27
ADOPTION OF THE 2017 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2017 and ending December 31, 2017 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 20th day of September, 2016. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2017 through December 31, 2017.

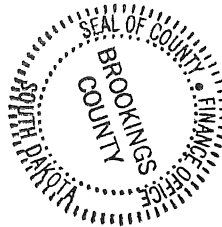
<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$11,312,676	\$3.971
County Building Fund	\$ 288,548	\$.101
TOTAL	\$11,601,224	\$4.072

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

<u>Ry-015</u>	Chairperson
<u>[Signature]</u>	Vice-Chairperson
<u>[Signature]</u>	Commissioner
<u>[Signature]</u>	Commissioner
<u>[Signature]</u>	Commissioner

ATTEST:

[Signature]
Brookings County Finance Officer



Annual Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General	Road	E-911	Emergency	Domestic	Sobriety	ROD	County	TIF
	Fund 101	& Bridge	Fund 207	Mgmt	Abuse	Fund 248	Relief	Building	Debt Service
		Fund 201		Fund 226	Fund 229		Fund 250	Fund 301	Fund 401
General Government									
110 Legislative									
111 Board of County Commissioners	426,325.00								
112 Contingency	613,213.00								
120 Elections	37,326.00								
130 Judicial	600,000.00								
140 Financial Administration									
143 Finance	578,767.00								
150 Legal Services									
151 States Attorney	635,782.00								
153 Law Library									
154 Teen Court	25,000.00								
160 Other Administration									
161 General Government Building	449,289.00							19,840.00	
162 Director of Equalization	519,433.00								
163 Register of Deeds	222,650.00						6,000.00		
165 Veteran's Service Officer	79,666.00								
166 Predatory Animal (GFP)	7,825.00								
171 Technology	314,569.00								
172 Human Resources	108,241.00								
Total General Government	4,618,086.00	-	-	-	-	-	6,000.00	19,840.00	-
Public Safety									
210 Law Enforcement									
211 Sheriff	1,433,151.00								
212 County Jail	1,278,666.00					64,095.00			
213 Coroner	32,069.00								
214 Juvenile Detention	200,000.00								
215 Contract Law Enforcement									
219 Humane Society	10,000.00								
220 Protective and Emergency Services									
221 Fire Department Trust	110,000.00								
222 Emergency & Disaster Services				106,225.00					
223 Drainage Commission	1,600.00								
225 Enhanced 911	96,500.00		308,200.00						
Total Public Safety	3,161,986.00	-	308,200.00	106,225.00	-	64,095.00	-	-	-

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For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General	Road	E-911	Emergency	Domestic	Sobriety	ROD	County	TIF
	Fund 101	& Bridge	Fund 207	Mgmt	Abuse	Fund 248	Relief	Building	Debt Service
		Fund 201		Fund 226	Fund 229		Fund 250	Fund 301	Fund 401
Public Works									
310 Highways and Bridges									
311 Highway		6,431,852.00							
Total Public Works	-	6,431,852.00	-	-	-	-	-	-	-
Health and Welfare									
410 Economic Assistance									
411 Welfare	235,195.00								
420 Health Assistance									
416 Food Pantry	6,000.00								
421 Community Health	67,389.00								
423 Hospital Funding									
427 Women, Infants, & Children (WIC)	19,347.00								
430 Social Services									
432 Bkgs Area Transit Authority	50,000.00								
433 Community Action	12,522.00								
434 Domestic Abuse	40,000.00				9,300.00				
439 211 Call Center	2,500.00								
440 Mental Health Services									
441 Behavioral Health	80,000.00								
442 ADVANCE	35,000.00								
444 ECBHCD	55,000.00								
Total Health and Welfare	602,953.00	-	-	-	9,300.00	-	-	-	-
Culture and Recreation									
510 Culture									
511 Public Library	23,450.00								
512 Historical Museum	5,000.00								
521 Boys & Girls Club									
526 Youth Mentoring Program	5,000.00								
520 Recreation									
525 Senior Companion	2,300.00								
Total Culture and Recreation	35,750.00	-	-	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
<i>Conservation of Natural Resources</i>									
610 Soil Conservation									
611 4-H	152,872.00								
612 Soil Conservation	25,000.00								
615 Weed Control	313,139.00								
625 Wetland									
Total Conservation of Natural Resources	491,011.00	-	-	-	-	-	-	-	-
<i>Urban and Economic Development</i>									
710 Urban Development									
711 Planning & Zoning	182,918.00								
712 First District Planning	41,644.00								
720 Economic Development									
721 Economic Development	65,000.00								
729 Other Economic Development	600.00								
Total Urban and Economic Development	290,162.00	-	-	-	-	-	-	-	-
<i>Intergovernmental Expenditures</i>									
750 Wheel Tax to Townships/Cities		108,000.00							
Total Debt Service	-	108,000.00	-	-	-	-	-	-	-
<i>Debt Service</i>									
810 Principal								121,648.00	-
820 Bond Interest Payments									
Total Debt Service	-	-	-	-	-	-	-	121,648.00	-
<i>Capital Outlay</i>									
890 Administrative Building Project									
Total Capital Outlay	-	-	-	-	-	-	-	-	-
<i>Other Uses</i>									
910 Other Financing Uses									
911 Operating Transfers Out									
County Building Fund									
Emergency Management	62,125.00								
Hwy & Bridge 201	3,000,000.00								
ROD Relief Fund									
Administrative Building Project Fund									
Total Other Uses	3,062,125.00	-	-	-	-	-	-	-	-
<i>Total Appropriations</i>	12,262,073.00	6,539,852.00	308,200.00	106,225.00	9,300.00	64,095.00	6,000.00	141,488.00	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2017 through December 31, 2017

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
Cash Balance Applied	(454,065)	(24,140.00)				(1,905)	(10,500)	(160,053)	-
311 Current Property Tax Levy	11,312,676.00							288,548.00	0.00
Less 25% to Cities	(4,701.00)								
312/319 -- Other Taxes	35,800.00	600,000.00						740.00	
Net Total Taxes	11,343,775.00	600,000.00	-	-	-			289,288.00	-
320 Licenses and Permits	56,300.00	10,000.00			7,300.00				
330 Intergovernmental Revenue	727,375.00	2,790,992.00	308,000.00	44,000.00		33,000.00		9,700.00	
340 Charges for Goods & Services & Fees	1,100,312.00	45,000.00			2,000.00	33,000.00	16,500.00		
350 Fines and Forfeits	56,500.00	-							
360 Miscellaneous Revenue	71,248.00	18,000.00	200.00	100.00				10,000.00	0.00
370 Other Financing Resources	6,000.00	3,100,000.00		62,125.00					
Subtotal	12,907,445.00	6,539,852.00	308,200.00	106,225.00	9,300.00	64,095.00	6,000.00	148,935	-
Less 5% (SDCL 7-21-18)	645,372.00							7,447	-
Net Means of Finance	12,262,073.00	6,539,852.00	308,200.00	106,225.00	9,300.00	64,095.00	6,000.00	141,488.00	-
Total Appropriations	12,262,073.00	6,539,852.00	308,200.00	106,225.00	9,300.00	64,095.00	6,000.00	141,488.00	-
	-	-	-	-	-	-	-	-	-
COUNTY LEVIES	Dollars	\$1,000							
General Fund	11,312,676.00	3.971							
County Building Fund	288,548.00	0.101							
	11,601,224	4.072							