

RESOLUTION #18-35
 ADOPTION OF THE 2019 ANNUAL BUDGET FOR
 BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and


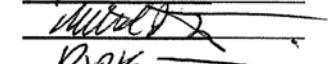
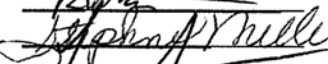


WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

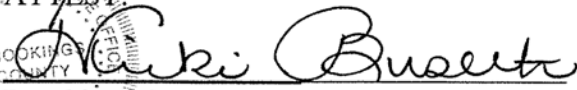
NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2019 and ending December 31, 2019 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 25th day of September, 2018. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2019 through December 31, 2019.

COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$12,028,960	\$3.888
County Building Fund	\$ 306,051	\$0.099
Jail Expansion	\$ 500,000	\$0.162
TOTAL	\$12,835,011	\$4.149

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:


 Brookings County Finance Officer



Annual Budget for Brookings County, South Dakota

For Year January 1, 2019 through December 31, 2019

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
General Government										
110 Legislative										
111 Board of County Commissioners	573,497.00									
112 Contingency	630,682.00									
120 Elections	75,521.00									
130 Judicial	786,000.00									
140 Financial Administration										
143 Finance	595,967.00									
150 Legal Services										
151 States Attorney	739,277.00									
153 Law Library										
154 Teen Court	25,000.00									
160 Other Administration										
161 General Government Building	464,928.00						928,000.00			
162 Director of Equalization	530,542.00									
163 Register of Deeds	223,071.00						12,900.00			
165 Veteran's Service Officer	94,977.00									
166 Predatory Animal (GFP)	7,825.00									
171 Technology	444,607.00									
172 Human Resources	120,742.00									
Total General Government	5,312,636.00	-	-	-	-	-	12,900.00	928,000.00	-	-
Public Safety										
210 Law Enforcement										
211 Sheriff	1,723,045.00									
212 County Jail	1,328,982.00							72,424.00		
213 Coroner	32,069.00									
214 Juvenile Detention	142,500.00									
215 Crimestoppers	500.00									
219 Humane Society	10,000.00									
220 Protective and Emergency Services										
221 Fire Department Trust	110,000.00									
222 Emergency & Disaster Services				116,190.00						
223 Drainage Commission	1,600.00									
225 Enhanced 911	135,426.00		340,500.00							
Total Public Safety	3,484,122.00	-	340,500.00	116,190.00	-	72,424.00	-	-	-	-

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Public Works										
310 Highways and Bridges										
311 Highway		7,844,268.00								
Total Public Works	-	7,844,268.00	-	-	-	-	-	-	-	-
Health and Welfare										
410 Economic Assistance										
411 Welfare	229,693.00									
420 Health Assistance										
416 Food Pantry	6,000.00									
421 Community Health	74,717.00									
423 Hospital Funding										
427 Women, Infants, & Children (WIC)	23,997.00									
430 Social Services										
432 Bkgs Area Transit Authority	55,000.00									
433 Community Action	15,686.00									
434 Domestic Abuse	45,000.00				12,000.00					
439 211 Call Center	2,500.00									
440 Mental Health Services										
441 Behavioral Health	91,200.00									
442 ADVANCE	35,000.00									
444 ECBHCD	150,000.00									
Total Health and Welfare	728,793.00	-	-	-	12,000.00	-	-	-	-	-
Culture and Recreation										
510 Culture										
511 Public Library	23,450.00									
512 Historical Museum	5,000.00									
521 Boys & Girls Club										
526 Youth Mentoring Program	5,000.00									
520 Recreation										
525 Senior Companion	2,300.00									
528 Outdoor Adventure Center	309,641.00									
Total Culture and Recreation	345,391.00	-	-	-	-	-	-	-	-	-

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Conservation of Natural Resources										
610 Soil Conservation										
611 4-H	131,165.00									
612 Soil Conservation	25,000.00									
615 Weed Control	347,106.00									
625 Wetland										
Total Conservation of Natural Resources	503,271.00	-	-	-	-	-	-	-	-	-
Urban and Economic Development										
710 Urban Development										
711 Planning & Zoning	206,256.00									
712 First District Planning	44,180.00									
720 Economic Development										
721 Economic Development	85,000.00									
729 Other Economic Development	600.00									
Total Urban and Economic Development	336,036.00	-	-	-	-	-	-	-	-	-
Intergovernmental Expenditures										
750 Wheel Tax to Townships/Cities		125,000.00								
Total Debt Service	-	125,000.00	-	-	-	-	-	-	-	-
Debt Service										
810 Principal							121,648.00			-
820 Bond Interest Payments										500,000.00
Total Debt Service	-	-	-	-	-	-	121,648.00	-	-	500,000.00
Capital Outlay										
890 Building Project									7,400,000.00	-
Total Capital Outlay	-	-	-	-	-	-	-	-	7,400,000.00	-
Other Uses										
910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund										
Emergency Management	85,000.00									
Hwy & Bridge 201	3,000,000.00									
ROD Relief Fund										
Jail Expansion Project Fund										
Total Other Uses	3,085,000.00	-	-	-	-	-	-	-	-	-
Total Appropriations	13,795,249.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,049,648.00	7,400,000.00	500,000.00

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
Cash Balance Applied	198,716	1,880,150		(12,910)		12,424	(5,600)	662,542		-
311 Current Property Tax Levy	12,028,960.00							306,051.00	-	500,000.00
Less 25% to Cities	(4,701.00)									
312/319 -- Other Taxes	31,150.00	600,000.00						500.00		
Net Total Taxes	12,055,409.00	600,000.00	-	-	-			306,551.00	-	500,000.00
320 Licenses and Permits	60,300.00	10,000.00			8,500.00					
330 Intergovernmental Revenue	818,200.00	2,278,618.00	340,000.00	44,000.00				110,800.00		
340 Charges for Goods & Services & Fees	1,189,150.00	25,500.00			3,500.00	60,000.00	18,500.00			
350 Fines and Forfeits	50,000.00									
360 Miscellaneous Revenue	143,540.00	45,000.00	500.00	100.00				25,000.00		
370 Other Financing Resources	6,000.00	3,130,000.00		85,000.00					7,400,000.00	
Subtotal	14,521,315.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,104,893	7,400,000	500,000.00
Less 5% (SDCL 7-21-18)	726,066.00							55,245		-
Net Means of Finance	13,795,249.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,049,648.00	7,400,000.00	500,000.00
Total Appropriations	13,795,249.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,049,648.00	7,400,000.00	500,000.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	12,028,960.00	3.888
County Building Fund	306,051.00	0.099
Jail Expansion	500,000.00	0.162
	12,835,011	4.149