### RESOLUTION #18-25 ADOPTION OF THE 2019 ANNUAL BUDGET FOR BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2019 and ending December 31, 2019 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 25<sup>th</sup> day of September, 2018. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2019 through December 31, 2019.

COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$12,028,960	\$3.888
County Building Fund	\$ 306,051	\$0.099
Jail Expansion	\$ 500,000	\$0.162
TOTAL	\$12,835,011	\$4.149

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

Chairperson

Vice-Chairperson

Commissioner

Commissioner

Commissioner

Brookings County Finance Officer

### **Annual Budget for Brookings County, South Dakota**

For Year January 1, 2019 through December 31, 2019

### Command ### Co		General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	G O V E Emergency Mgmt Fund 226	ERNMENTA Domestic Abuse Fund 229	L FUNDS Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
111 Board of County Commissioners   573,497.00     112 Contingency	General Government										
111 Board of County Commissioners   573,497.00     112 Contingency											
120   Elections	•	573,497.00									
120   Elections	•	630,682.00									
140   Financial Administration   143   Finance   595,967.00   595,967.00   510   Legal Services   595,967.00   510   Legal Services   515   Sales Altomery   739,277.00   739,277.00   753   Law Library   754   Ten Court   25,000.00   753   Law Library   754   Ten Court   25,000.00   755   Law Library   755   Ten Court   755   Canada		75,521.00									
143 Finance 595,967.00 150 Legal Services 1518 Islates Attorney 73,277.00 153 Law Library 25,000.00 150 Other Administration 25,000.00 160 Other Administration 530,542.00 161 Ceneral Covernment Building 530,542.00 162 Director of Equalization 530,542.00 162 Predatory Animal (GFP) 7,825.00 165 Register of Deeds 223,071.00 165 Veteran's Service Officer 94,977.00 165 Veteran's Service Officer 94,977.00 171 Technology 444,607.00 172 Human Resources 120,742.00 172 Human Resources 120,742.00 172 Human Resources 120,742.00 172 Human Resources 121 Sheriff 1,723,045.00 72,424.00 172 Lyoung Jail 1,328,982.00 72,424.00 173 Coroner 20,069.00 174,500.00 175 Lyoung Jail 1,328,982.00 72,424.00 175 Coroner 20,069.00 175 Lyoung Jail 1,328,982.00 175 Coroner 20,069.00 175 Coronestoppers 500.00 175 Coronestopp	130 Judicial	786,000.00									
150 Legal Services 151 States Attrney 153 Law Library 154 Tean Court 150 Other Administration 161 General Government Building 162 Director of Equalization 163 Register of Deods 163 Register of Deods 165 Veteran's Service Officer 166 Predetory Animal (GFP) 7,825.00 171 Technology 44,607.00 172 Human Resources 120,742.00  Total General Government 211 Sheriff 1,723,045.00 210 Law Enforcement 211 Sheriff 1,723,045.00 212 County Jail 213 Coroner 214 Juvenile Detention 142,500.00 219 Human Sociely 210 Law Enforcement 215 Erine Engency Service 216 Tire Department 142,500.00 217 Human Sociely 218 Law Enforcement 219 Sheriff 1,723,045.00 219 Human Sociely 210 Law Enforcement 211 Sheriff 1,723,045.00 212 County Jail 1,328,982.00 213 Coroner 32,096.00 219 Human Sociely 210 Tire Department Trust 110,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 225 Energency & Disaster Services 221 Fire Department Trust 110,000.00 225 Energency & Disaster Services 221 Fire Department Trust 110,000.00 225 Energency & Disaster Services 226 Fire Department Trust 115,000.00 227 Energency & Disaster Services 228 Fire Department Trust 115,000.00 229 Drainage Cormission 1,600.00 240 Services Advanced Services 240 Fire Department Trust 110,000.00 240 Services Advanced Services 241 Fire Department Trust 110,000.00 250 Drainage Cormission 1,600.00 240 Services Advanced Services 241 Fire Department Trust 1,000.00 250 Drainage Cormission 1,600.00 240 Services 241 Fire Department Trust 252 Energency & Disaster Services 241 Fire Department Trust 252 Energency & Disaster Services 253 Drainage Cormission 1,600.00	140 Financial Administration	•									
151 Slates Attorney 739,277.00 153 Law Library 154 Teen Court 25,000.00 160 Other Administration 161 General Government Building 464,928.00 928,000.00 162 Director of Equilization 530,542.00 163 Register of Deeds 223,071.00 12,900.00 165 Vetran's Service Officer 94,977.00 166 Predatory Animal (GFP) 7,825.00 171 Technology 444,607.00 172 Human Resources 120,742.00  Total General Government 5,312,636.00 12,900.00 928,000.00  Public Safety 210 Law Enforcement 1,723,045.00 211 Sheriff 1,723,045.00 212 County Jail 1,328,982.00 72,424.00 213 Coroner 32,099.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 216 Timestoppers 500.00 220 Protective and Emergency Services 221 Fine Department Trust 110,000.00 222 Emergency & Disaster Services 221 Fine Department Trust 110,000.00 225 Enhanced 911 136,426.00 340,500.00	143 Finance	595,967.00									
151 Slates Attorney 739,277.00 153 Law Library 154 Teen Court 25,000.00 160 Other Administration 161 General Government Building 464,928.00 928,000.00 162 Director of Equilization 530,542.00 163 Register of Deeds 223,071.00 12,900.00 165 Vetran's Service Officer 94,977.00 166 Predatory Animal (GFP) 7,825.00 171 Technology 444,607.00 172 Human Resources 120,742.00  Total General Government 5,312,636.00 12,900.00 928,000.00  Public Safety 210 Law Enforcement 1,723,045.00 211 Sheriff 1,723,045.00 212 County Jail 1,328,982.00 72,424.00 213 Coroner 32,099.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 216 Timestoppers 500.00 220 Protective and Emergency Services 221 Fine Department Trust 110,000.00 222 Emergency & Disaster Services 221 Fine Department Trust 110,000.00 225 Enhanced 911 136,426.00 340,500.00	150 Legal Services										
154 Teen Couri	•	739,277.00									
160 Other Administration	153 Law Library										
161 General Government Building       464,928.00       928,000.00         162 Director of Equalization       530,542.00       12,900.00         163 Register of Deeds       223,071.00       12,900.00         166 Veteran's Service Officer       94,977.00       166 Predatory Animal (GFP)       7,825.00         171 Technology       444,607.00       172 Human Resources       120,742.00         172 Human Resources       120,742.00       12,900.00       928,000.00         Public Safety         210 Law Enforcement       1,723,045.00       72,424.00       928,000.00         212 Sheriff       1,723,045.00       72,424.00       172,424.00       172,424.00         213 Coroner       32,069.00       72,424.00       1	154 Teen Court	25,000.00									
162 Director of Equalization   530,542.00   12,900.00   163 Register of Deeds   223,071.00   12,900.00   165 Veteran's Service Officer   94,977.00   166 Predatory Animal (GFP)   7,825.00   171 Technology   444,607.00   172 Human Resources   120,742.00   172 Human Resources   120,742.00   172 Human Resources   120,742.00   928,000.00   928,	160 Other Administration	,									
163 Register of Deeds       223,071.00       12,900.00         165 Veteran's Service Officer       94,977.00         166 Predatory Animal (GFP)       7,825.00         171 Technology       444,607.00         172 Human Resources       120,742.00     Total General Government  \$\frac{2}{3}\$\frac{2}{3}\$\frac{2}{6}\$\frac{2}{3}\$\f	161 General Government Building	464,928.00							928,000.00		
165 Veteran's Service Officer   94,977.00   166 Predatory Animal (GFP)   7,825.00   171 Technology   444,607.00   172 Human Resources   120,742.00	•	530,542.00									
166 Predatory Animal (GFP)   7,825.00   171 Technology   444,607.00   172 Human Resources   120,742.00	163 Register of Deeds	223,071.00						12,900.00			
171 Technology 144,607.00 172 Human Resources 120,742.00  Total General Government 5,312,636.00 12,900.00 928,000.00  Public Safety  210 Law Enforcement 211 Sheriff 1,723,045.00 212 County Jail 1,328,982.00 72,424.00 213 Coroner 32,069.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 219 Humane Society 10,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 116,190.00 225 Enhanced 911 135,426.00 340,500.00	165 Veteran's Service Officer	94,977.00									
171 Technology 144,607.00 172 Human Resources 120,742.00  Total General Government 5,312,636.00 12,900.00 928,000.00  Public Safety  210 Law Enforcement 211 Sheriff 1,723,045.00 212 County Jail 1,328,982.00 72,424.00 213 Coroner 32,069.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 219 Humane Society 10,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 116,190.00 225 Enhanced 911 135,426.00 340,500.00	166 Predatory Animal (GFP)	7,825.00									
Total General Government 5,312,636.00 12,900.00 928,000.00  **Public Safety**  210 Law Enforcement 211 Sheriff 1,723,045.00 72,424.00  212 County Jail 1,328,982.00 72,424.00  213 Coroner 32,069.00 72,424.00  214 Juvenile Detention 142,500.00  215 Crimestoppers 500.00  219 Humane Society 10,000.00  220 Protective and Emergency Services  221 Fire Department Trust 110,000.00  222 Emergency & Disaster Services  223 Drainage Commission 1,600.00  225 Enhanced 911 135,426.00 340,500.00		444,607.00									
Public Safety         210 Law Enforcement         211 Sheriff       1,723,045.00         212 County Jail       1,328,982.00         213 Coroner       32,069.00         214 Juvenile Detention       142,500.00         215 Crimestoppers       500.00         219 Humane Society       10,000.00         220 Protective and Emergency Services       221 Fire Department Trust       110,000.00         222 Emergency & Disaster Services       116,190.00         223 Drainage Commission       1,600.00         225 Enhanced 911       135,426.00       340,500.00	172 Human Resources	120,742.00									
210 Law Enforcement 211 Sheriff 1,723,045.00 212 County Jail 1,328,982.00 72,424.00 213 Coroner 32,069.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 219 Humane Society 10,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 223 Drainage Commission 1,600.00 225 Enhanced 911 135,426.00 340,500.00	Total General Government	5,312,636.00	-	-	-	-	-	12,900.00	928,000.00		-
210 Law Enforcement 211 Sheriff 1,723,045.00 212 County Jail 1,328,982.00 72,424.00 213 Coroner 32,069.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 219 Humane Society 10,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 223 Drainage Commission 1,600.00 225 Enhanced 911 135,426.00 340,500.00	Public Safetv										
212 County Jail       1,328,982.00       72,424.00         213 Coroner       32,069.00         214 Juvenile Detention       142,500.00         215 Crimestoppers       500.00         219 Humane Society       10,000.00         220 Protective and Emergency Services         221 Fire Department Trust       110,000.00         222 Emergency & Disaster Services       116,190.00         223 Drainage Commission       1,600.00         225 Enhanced 911       135,426.00       340,500.00											
213 Coroner 32,069.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 219 Humane Society 10,000.00  220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 116,190.00 223 Drainage Commission 1,600.00 225 Enhanced 911 135,426.00 340,500.00	211 Sheriff	1,723,045.00									
213 Coroner 32,069.00 214 Juvenile Detention 142,500.00 215 Crimestoppers 500.00 219 Humane Society 10,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 116,190.00 223 Drainage Commission 1,600.00 225 Enhanced 911 135,426.00 340,500.00	212 County Jail	1,328,982.00					72,424.00				
215 Crimestoppers 500.00 219 Humane Society 10,000.00  220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 116,190.00 223 Drainage Commission 1,600.00 225 Enhanced 911 135,426.00 340,500.00	•	32,069.00									
219 Humane Society 10,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 116,190.00 223 Drainage Commission 1,600.00 225 Enhanced 911 135,426.00 340,500.00	214 Juvenile Detention	142,500.00									
219 Humane Society 10,000.00 220 Protective and Emergency Services 221 Fire Department Trust 110,000.00 222 Emergency & Disaster Services 116,190.00 223 Drainage Commission 1,600.00 225 Enhanced 911 135,426.00 340,500.00	215 Crimestoppers	500.00									
221 Fire Department Trust     110,000.00       222 Emergency & Disaster Services     116,190.00       223 Drainage Commission     1,600.00       225 Enhanced 911     135,426.00     340,500.00		10,000.00									
221 Fire Department Trust     110,000.00       222 Emergency & Disaster Services     116,190.00       223 Drainage Commission     1,600.00       225 Enhanced 911     135,426.00     340,500.00	•										
222 Emergency & Disaster Services       116,190.00         223 Drainage Commission       1,600.00         225 Enhanced 911       135,426.00       340,500.00	· ·	110,000.00									
223 Drainage Commission     1,600.00       225 Enhanced 911     135,426.00       340,500.00		•			116,190.00						
225 Enhanced 911 135,426.00 340,500.00		1,600.00									
Total Public Safety 3.484.122.00 - 340.500.00 116.190.00 - 72.424.00				340,500.00							
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# Annual Budget for Brookings County, South Dakota For Year January 1, 2019 through December 31, 2019

				GOVI	ERNMENTA	L FUNDS				
	Road Emergency Domestic ROD County Jail Expansion									
	General	& Bridge	E-911	Mgmt	Abuse	Sobriety	Relief	Building	Project	Debt Service
Public Works	Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 301	Fund 304	Fund 401
310 Highways and Bridges		7.044.000.00								
311 Highway		7,844,268.00								
Total Public Works	-	7,844,268.00	-	-	-	-	-	-		-
Health and Welfare										
410 Economic Assistance										
411 Welfare	229,693.00									
420 Health Assistance										
416 Food Pantry	6,000.00									
421 Community Health	74,717.00									
423 Hospital Funding										
427 Women, Infants, & Children (WIC)	23,997.00									
430 Social Services										
432 Bkgs Area Transit Authority	55,000.00									
433 Community Action	15,686.00									
434 Domestic Abuse	45,000.00				12,000.00					
439 211 Call Center	2,500.00									
440 Mental Health Services										
441 Behavioral Health	91,200.00									
442 ADVANCE	35,000.00									
444 ECBHCD	150,000.00									
Total Health and Welfare	728,793.00	-	-	-	12,000.00	-		-		-
Culture and Recreation										
510 Culture										
511 Public Library	23,450.00									
512 Historical Museum	5,000.00									
521 Boys & Girls Club										
526 Youth Mentoring Program	5,000.00									
520 Recreation										
525 Senior Companion	2,300.00									
528 Outdoor Adventure Center	309,641.00									
Total Culture and Recreation	345,391.00	-	-	-	-			-		-

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# Annual Budget for Brookings County, South Dakota For Year January 1, 2019 through December 31, 2019

				GOVI	ERNMENTA	L FUNDS				
		Road		Emergency	Domestic		ROD	County	Jail Expansion	
	General	& Bridge	E-911	Mgmt	Abuse	Sobriety	Relief	Building	Project	Debt Service
Conservation of Natural Resources	Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 301	Fund 304	Fund 401
610 Soil Conservation										
611 4-H	131,165.00									
612 Soil Conservation	25,000.00									
615 Weed Control	347,106.00									
625 Wetland										
Total Conservation of Natural Resources	503,271.00	-	-	-	-	-	-	-		-
Urban and Economic Development										
710 Urban Development										
711 Planning & Zoning	206,256.00									
712 First District Planning	44,180.00									
720 Economic Development										
721 Economic Development	85,000.00									
729 Other Economic Development	600.00									
Total Urban and Economic Development	336,036.00	-	-	-	-	-	-	-		-
Intergovernmental Expenditures										
750 Wheel Tax to Townships/Cities		125,000.00								
Total Debt Service	-	125,000.00	=	=	-	-		-		-
Debt Service										
810 Principal								121,648.00		-
820 Bond Interest Payments										500,000.00
Total Debt Service	-	-	-	-	-	-	-	121,648.00		500,000.00
Capital Outlay										
890 Building Project									7,400,000.00	
Total Capital Outlay	-	-	-	-	-	-	-	-	7,400,000.00	-
Other Uses										
910 Other Financing Uses 911 Operating Transfers Out										
County Building Fund										
Emergency Management	85,000.00									
Hwy & Bridge 201	3,000,000.00									
ROD Relief Fund	0,000,000.00									
Jail Expansion Project Fund	-									
Total Other Uses	3,085,000.00	-	-	-	_	-	-	-	-	_
Total Appropriations		7 000 000 00	0.40 500 60	440 400 00	40.000.00	70 404 00	40.000.00	4.040.040.00	7 400 000 00	500 000 00
Total Appropriations	13,795,249.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,049,648.00	7,400,000.00	500,000.00

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# Annual Budget for Brookings County, South Dakota For Year January 1, 2019 through December 31, 2019

	General	Road & Bridge	E-911	Emergency Mgmt	Domestic Abuse	Sobriety	ROD Relief	County Building	Jail Expansion Project	Debt Service
	Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 301	Fund 304	Fund 40
Cash Balance Applied	198,716	1,880,150		(12,910)		12,424	(5,600)	662,542		-
311 Current Property Tax Levy Less 25% to Cities	12,028,960.00 (4,701.00)							306,051.00	-	500,000.00
312/319 Other Taxes	31,150.00	600,000.00						500.00		
Net Total Taxes	12,055,409.00	600,000.00	-	-	-			306,551.00	-	500,000.00
320 Licenses and Permits	60,300.00	10,000.00			8,500.00					
330 Intergovernmental Revenue	818,200.00	2,278,618.00	340,000.00	44,000.00				110,800.00		
340 Charges for Goods & Services & Fees	1,189,150.00	25,500.00			3,500.00	60,000.00	18,500.00			
350 Fines and Forfeits	50,000.00									
360 Miscellaneous Revenue	143,540.00	45,000.00	500.00	100.00				25,000.00		
370 Other Financing Resources	6,000.00	3,130,000.00		85,000.00					7,400,000.00	
Subtotal	14,521,315.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,104,893	7,400,000	500,000.00
Less 5% (SDCL7-21-18)	726,066.00							55,245		-
Net Means of Finance	13,795,249.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,049,648.00	7,400,000.00	500,000.00
Total Appropriations	13,795,249.00	7,969,268.00	340,500.00	116,190.00	12,000.00	72,424.00	12,900.00	1,049,648.00	7,400,000.00	500,000.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	12,028,960.00	3.888
County Building Fund	306,051.00	0.099
Jail Expansion	500,000.00	0.162
	12,835,011	4.149

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