# RESOLUTION #20-50 ADOPTION OF THE 2021 PROVISIONAL BUDGET FOR BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2021 and ending December 31, 2021 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 1<sup>st</sup> day of September, 2020. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are proposed to be levied by Brookings County for the year January 1, 2021 through December 31, 2021.

COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$12,873,076	\$3.932
County Building Fund	\$ 326,811	\$0.100
Jail Expansion	\$ 500,000	<u>\$0.153</u>
TOTAL	\$13,699,887	\$4.185

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

Chairperson

Vice-Chairperson

Commissioner

Commissioner

Commissioner

ATTEST:

Brookings County Finance Officer

					GOVERNM	ENTAL FL	INDS				
		Road		Emergency	Domestic		ROD	Volga	County	Jail Expansion	
	General	& Bridge	E-911	Mgmt	Abuse	Sobriety	Relief	TIF	Building	Project	Debt Service
	Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 251	Fund 301	Fund 304	Fund 401
General Government											
110 Legislative											
111 Board of County Commissioners	604,584.00										
112 Contingency	730,000.00										
120 Elections	33,600.00										
130 Judicial	807,000.00										
140 Financial Administration											
143 Finance	630.718.00										
150 Legal Services											
151 States Attorney	733,326.00										
153 Law Library											
154 Teen Court	25,000.00										
160 Other Administration											
161 General Government Building	482,334.00								331,000.00		
162 Director of Equalization	598,954.00										
163 Register of Deeds	243,528.00						22,400.00				
165 Veteran's Service Officer	99,835.00										
166 Predatory Animal (GFP)	7,825.00										
171 Technology	502,738.00										
172 Human Resources	121,323.00										
Total General Government	5,620,765.00	-		,	-		22,400.00		331,000.00		
Public Safety											
210 Law Enforcement											
211 Sheriff	1,760,381.00										
212 County Jail	1,721,304.00					97.710.00					
213 Coroner	32,260.00										
214 Juvenile Detention	118,000.00										
215 Crimestoppers	500.00										
219 Humane Society	10,000.00										
220 Protective and Emergency Services	,										
221 Fire Department Trust	110,000.00										
222 Emergency & Disaster Services	,			184,025.00							
223 Drainage Commission	8,500.00										
225 Enhanced 911	105,477.00		340,450.00								
Total Public Safety	3,866,422.00		340,450.00	184,025.00		97,710.00					
1460 - 4400 - 4000 4	2,230,188,00		2.2,100.00	,		27,10,00					-

2021 Provisional Budget - FINAL

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General   Strings   E-911   Mymt   Abuse   Sobriety   Related   TIF   Building   Project   Debt Service   Fund 101   Fund 101   Fund 201   Fund 208   Fund 228   Fund 228   Fund 250   Fund 251   Fund 301   Fund 301   Fund 401   Fu		GOVERNMENTAL FUNDS											
Fund 101   Fund 201   Fund 207   Fund 226   Fund 228   Fund 280   Fund 250   Fund 251   Fund 301   Fund 304   Fund 401			Road		Emergency	Domestic		ROD	Volga	County	Jail Expansion		
Public Works   311 Highways and Bridges   311 Highways and Bridges   311 Highways and Bridges   331 Highways and Bridges   410 Economic Assistance   411 Works   50,000,00   421 Community Health   73,028,00   422 Hospital Funding   427 Wornes, Indinate, & Children (WIC)   25,456,00   428 Economic Assistance   428 Economic Assistance   428 Economic Assistance   428 Economic Assistance   429 Economic Assistance   429 Economic Assistance   420 Economic   420 Economic Assistance   420		General	& Bridge	E-911	Mgmt	Abuse	Sobriety	Relief	TIF	Building	Project	Debt Service	
311 Highways and Bridges 311 Highways 311 Highways 38.383.225.00  Total Public Works - 8.383.225.00  ***Control Assistance 410 Economic Assistance 410 Economic Assistance 410 Food Pantry 6,000.00 421 Community Health 73.026.00 422 Hospital Funding 427 Wornen, Indrate, & Children (WIC) 423 Hospital Funding 427 Wornen, Indrate, & Children (WIC) 438 Social Services 414 Seps Area Tranist Authority 55,000.00 433 Community Action 14,758.00 434 Community Action 14,758.00 435 Oranmunity Action 14,758.00 441 Control Authority 55,000.00 442 CONDANCE 50,000 443 Rehavioral Health 97,400.00 444 ECRHCD 20,000.00  445 Regis Empowerment Project 50,000 70tal Health and Welfare 739,128.00 12,000.00  **CUlture and Recreation** 510 Culture 511 Public Library 23,700.00 521 Bysis Girlis Culture 525 Touth Memining Program 5,000.00 526 Rotercellon 2,000.00 526 Rotercellon 5,500.00		Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 251	Fund 301	Fund 304	Fund 401	
Total Public Works   8,383,225.00	Public Works									·			
Total Public Works   8,383,225.00	310 Highways and Bridges												
### Part	311 Highway		8,383,225.00										
410 Economic Assistance 411 Welfare 230,986.00 420 Health Assistance 416 Food Partry 6,00000 421 Community Health 73,028.00 423 Hospital Funding 427 Women, Infants, & Children (WIC) 25,456.00 430 Social Services 432 Bigs Area Transit Authority 55,000.00 433 Community Action 14,758.00 434 Community Action 14,758.00 434 Community Action 14,758.00 439 211 Call Center 1,000.00 449 211 Call Center 1,000.00 440 Mental Health Services 441 Behavioral Health Bervices 441 Behavioral Health Bervices 442 ROYANCE 35,000.00 443 Community Action 19,740.00 444 CBHCD 200,000.00 445 Brigs Empowerment Project 50,000.00  456 Brigs Empowerment Project 50,000.00  Culture and Recreation 510 Culture 511 Public Library 23,700.00 512 Historical Museum 3,000.00 528 Otto Mentering Program 5,000.00 528 Otto Mentering Program 5,000.00 528 Otto Adventice Center 36,5550.00	Total Public Works	-	8,383,225.00	-	-	-	-	-	-	-	-		
411 Welfare 230,986.00 420 Health Assistance 416 Food Parity 6,000.00 421 Community Health 73,028.00 423 Hospital Funding 427 Women, Infants, & Children (WIC) 25,486.00 430 Social Services 428 Bigs Area Transit Authority 55,000.00 433 Community Action 14,788.00 434 Comestic Abuse 1,000.00 439 Cort Call Center 1,000.00 449 211 Call Center 1,000.00 441 Behavioral Health services 441 Behavioral Health 97,400.00 442 ADVANCE 35,000.00 444 ECBHCD 200,000.00 445 Brigs Empowerment Project 500.00 Total Health and Welfare 739,128.00 150 culture 511 Public Library 23,700.00 521 Boys & Ciris Club 527 Youth Mentoring Frogram 5,000.00 528 Recreation 520 Recreation 520 Recreation 2,300.00 528 Outdoor Adventure Center 35,559.00	Health and Welfare												
420 Health Assistance 416 Food Panity 6,000.00 421 Community Health 73,028.00 423 Hospital Funding 427 Women, Infants, & Children (WIC) 25,456.00 430 Social Services 432 Bigs Area Transil Authority 55,000.00 433 Community Action 14,758.00 434 Community Action 14,758.00 434 Domestic Abuse 1,000.00 439 211 Call Center 1,000.00 440 Mental Health Services 441 Behavioral Health 97,400.00 442 AVANOEE 35,000.00 444 ECBHCD 20,000.00 445 Brigs Empowerment Project 500.00  Total Health and Welfare 739,128.00 12,000.00  **Culture and Recreation** 510 Culture* 511 Public Library 23,700.00 521 Boys & Gifs Club 527 Synt Mentaring Program 5,000.00 525 Senior Companion 2,300.00 526 Secreation 325 Senior Companion 2,300.00 528 Outdoor Adventure Center 365,559.00	410 Economic Assistance												
416 Food Partry 6,000.00 421 Community Health 73,028.00 422 Hospital Funding 427 Women, Infants, & Children (WIC) 25,456.00 430 Social Services 432 Bkgs Area Transit Authority 55,000.00 433 Community Action 14,758.00 434 Omerestic Abuse - 12,000.00 439 211 Call Center 1,000.00 440 Mental Health Services 441 Behavioral Health 97,400.00 442 ADVANCE 35,000.00 445 Brkgs Empowerment Project 500.00  Total Health and Welfare 739,128.00  Culture and Recreation 510 Culture 511 Public Library 2,3700.00 521 Boys & Girls Club 500.00 525 Senior Companion 5,500.00 525 Senior Companion 2,300.00 525 Senior Companion 2,300.00 526 Outdoor Adventure Center 356,559.00	411 Welfare	230,986.00											
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423   Hospital Funding   427   Women, Infants, & Children (WIC)   25,456.00     430   Social Services   50,000.00     432   Social Services   50,000.00     433   Community Action   14,758.00   12,000.00     434   Community Action   1,000.00   12,000.00     439   211 Call Center   1,000.00   12,000.00     440   Mental Health Services   441   Behavioral Health   97,400.00   442   ADVANCE   35,000.00   445   Brkgs Empowerment Project   500.00   500.00     446   Brkgs Empowerment Project   500.00   12,000.00     447   ADVANCE   35,000.00   12,000.00   12,000.00     448   Brkgs Empowerment Project   500.00   12,000.00     510   Culture and Recreation   511   Public Library   23,700.00   512   Historical Museum   3,000.00   521   Boys & Giris Cub   557   Voluth Mentoling Program   5,000.00   520   Recreation   525   Senior Companion   2,300.00   525   Senior Companion   2,300.00   526   Senior Companion   2,300.00   526   Senior Companion   2,300.00   526   Senior Companion   2,300.00   526   Senior Companion   3,56,590.00   527   Senior Companion   3,56,590.00   528   Senior Companion   3,56,590.	416 Food Pantry	6,000.00											
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430 Social Services  432 Bigs Area Transit Authority 433 Community Action 434 Comestic Abuse  - 12,000.00  439 211 Call Center 1,000.00  440 Mental Health Services  441 Behavioral Health 97,400.00  442 ADVANCE 35,000.00  444 ECBHCD 200,000.00  445 Bigs Empowerment Project 500.00  Total Health and Welfare 739,128.00  **Culture and Recreation**  510 Culture  511 Public Library 512 Boys & Girls Club 525 Youth Mentoring Program 5,000.00  528 Recreation  528 Outdoor Adventure Center 356,559.00	423 Hospital Funding												
432 Bkgs Area Transit Authority       55,000.00         433 Community Action       14,758.00         434 Domestic Abuse       -       12,000.00         439 211 Call Center       1,000.00       -         440 Mental Health Services       -       -         441 Behavioral Health       97,400.00       -         442 ADVANCE       35,000.00       -         445 ECBHCD       200,000.00       -         445 Brigs Empowerment Project       500.00       -         Total Health and Welfare       739,128.00       12,000.00         Culture and Recreation         510 Culture       -       -         511 Public Library       23,700.00       -         512 Bistorical Museum       3,000.00       -         512 Bistorical Museum       5,000.00       -         525 Youth Mentoring Program       5,000.00         520 Recreation       2,300.00         525 Senior Companion       2,300.00         528 Outdoor Adventure Center       36,559.00	427 Women, Infants, & Children (WIC)	25,456.00											
433 Community Action 14,758.00 434 Domestic Abuse 1,000.00 439 211 Call Center 1,000.00 440 Mental Health Services 441 Behavioral Health 97,400.00 442 ADVANCE 35,000.00 444 ECBHCD 200,000.00 445 Brkgs Empowerment Project 500.00  Total Health and Welfare 739,128.00 12,000.00  **Culture and Recreation**  510 Culture 511 Public Library 23,700.00 512 Historical Museum 3,000.00 521 Boys & Girls Club 525 Youth Mentoring Program 5,000.00  508 Recreation 508 Recreation 509 Secind Companion 2,300.00 528 Outdoor Adventure Center 356,559.00	430 Social Services												
433 Community Action 14,758.00 434 Domestic Abuse 1,000.00 439 211 Call Center 1,000.00 440 Mental Health Services 441 Behavioral Health 97,400.00 442 ADVANCE 35,000.00 444 ECBHCD 200,000.00 445 Brkgs Empowerment Project 500.00  Total Health and Welfare 739,128.00 12,000.00  **Culture and Recreation**  510 Culture 511 Public Library 23,700.00 512 Historical Museum 3,000.00 521 Boys & Girls Club 525 Youth Mentoring Program 5,000.00  508 Recreation 508 Recreation 509 Secind Companion 2,300.00 528 Outdoor Adventure Center 356,559.00	432 Bkgs Area Transit Authority	55.000.00											
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440 Mental Health Services 441 Behavioral Health 97,400.00 442 ADVANCE 35,000.00 444 ECBHCD 200,000.00 445 Brkgs Empowerment Project 500.00  Total Health and Welfare 739,128.00 12,000.00  **Culture and Recreation** 510 Culture* 511 Public Library 23,700.00 512 Historical Museum 3,000.00 521 Boys & Girls Club 525 Youth Mentoring Program 5,000.00  520 Recreation 525 Senior Companion 2,300.00 528 Outdoor Adventure Center 366,559.00						12,000.00							
441 Behavioral Health       97,400.00         442 ADVANCE       35,000.00         444 ECBHCD       200,000.00         445 Brkgs Empowerment Project       500.00         Total Health and Welfare       739,128.00       - 12,000.00         Culture and Recreation         510 Culture       511 Public Library       23,700.00         512 Historical Museum       3,000.00         521 Boys & Girls Club       525 Youth Mentoring Program       5,000.00         520 Recreation       2,300.00         528 Senior Companion       2,300.00         528 Outdoor Adventure Center       36,559.00	439 211 Call Center	1,000.00											
442 ADVANCE       35,000.00         444 ECBHCD       200,000.00         445 Brkgs Empowerment Project       500.00         Total Health and Welfare       739,128.00       12,000.00         Culture and Recreation         510 Culture       511 Public Library       23,700.00         512 Pilstorical Museum       3,000.00         521 Boys & Girls Club       525 Youth Mentoring Program       5,000.00         520 Recreation       2,300.00         528 Sonior Companion       2,300.00         528 Outdoor Adventure Center       356,559.00	440 Mental Health Services												
444 ECBHCD 200,000.00 445 Brkgs Empowerment Project 500.00  Total Health and Welfare 739,128.00 12,000.00  **Culture and Recreation**  510 Culture**  511 Public Library 23,700.00 512 Historical Museum 3,000.00 521 Boys & Girls Club 526 Youth Mentoring Program 5,000.00  520 Recreation  528 Senior Companion 2,300.00 528 Senior Companion 36,559.00	441 Behavioral Health	97,400.00											
445 Brkgs Empowerment Project     500.00       Total Health and Welfare     739,126.00     12,000.00       Culture and Recreation       510 Culture     511 Public Library     23,700.00       511 Public Library     23,700.00       512 Historical Museum     3,000.00       521 Boys & Girls Club     525 Youth Mentoring Program     5,000.00       520 Recreation       525 Senior Companion     2,300.00       528 Outdoor Adventure Center     366,559.00	442 ADVANCE	35,000.00											
Total Health and Welfare 739,128.00 - 12,000.00	444 ECBHCD	200,000.00											
Culture and Recreation           510 Culture         23,700.00           511 Public Library         23,700.00           512 Historical Museum         3,000.00           521 Boys & Girls Club         526 Youth Mentoring Program           520 Recreation         528 Senior Companion           528 Senior Adventure Center         356,559.00	445 Brkgs Empowerment Project	500.00											
510 Culture       511 Public Library       23,700.00         512 Historical Museum       3,000.00         521 Boys & Girls Club       525 Youth Mentoring Program       5,000.00         520 Recreation       2,300.00         528 Senior Companion       2,300.00         528 Outdoor Adventure Center       36,559.00	Total Health and Welfare	739,128.00		-	-	12,000.00	-	-	-	-	•	-	
511 Public Library       23,700.00         512 Historical Museum       3,000.00         521 Boys & Girls Club       526 Youth Mentoring Program         526 Youth Mentoring Program       5,000.00         520 Recreation       2,300.00         528 Senior Companion       2,300.00         528 Outdoor Adventure Center       356,559.00													
512 Historical Museum       3,000.00         521 Boys & Girls Club       526 Youth Mentoring Program         520 Recreation       5,000.00         525 Senior Companion       2,300.00         528 Outdoor Adventure Center       356,559.00	510 Culture												
521 Boys & Girls Club 526 Youth Mentoring Program 5,000.00 520 Recreation 5,000.00 525 Senior Companion 2,300.00 528 Outdoor Adventure Center 356,559.00	511 Public Library	23,700.00											
525 Youth Mentoring Program       5,000.00         520 Recreation       2,300.00         525 Senior Companion       2,300.00         528 Outdoor Adventure Center       365,559.00	512 Historical Museum	3,000.00											
520 Recreation         525 Senior Companion         2,300.00           528 Outdoor Adventure Center         356,559.00	521 Boys & Girls Club												
525 Senior Companion         2,300.00           528 Outdoor Adventure Center         356,559.00	526 Youth Mentoring Program	5,000.00											
528 Outdoor Adventure Center 356,559.00	520 Recreation												
	525 Senior Companion	2,300.00											
Total Culture and Recreation 390,559,00	528 Outdoor Adventure Center	356,559.00											
	Total Culture and Recreation	390,559.00	-	-	-	-	-	-	-		-		

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					GOVERNM	ENTAL FU	NDS				
		Road		Emergency	Domestic		ROD	Volga	County	Jail Expansion	
	General	& Bridge	E-911	Mgmt	Abuse	Sobriety	Relief	TIF	Building	Project	Debt Service
	Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 251	Fund 301	Fund 304	Fund 401
Conservation of Natural Resources											
610 Soil Conservation											
611 4-H	137,258.00										
612 Soil Conservation	25,000.00										
615 Weed Control	272,644.00										
625 Wetland											
Total Conservation of Natural Resources	434,902.00	-		•			-		-		-
Urban and Economic Development											
710 Urban Development											
711 Planning & Zoning	215,370.00										
712 First District Planning	46,871.00										
720 Economic Development											
721 Economic Development	100,000.00							17,800.00			
729 Other Economic Development	600.00							,			
Total Urban and Economic Development	362,841.00	-						17,800.00		-	-
Intergovernmental Expenditures											
750 Wheel Tax to Townships/Cities		125,000.00									
Total Debt Service	-	125,000.00					-	-	•		<del></del>
Debt Service											
810 Principal									121,648.00		
820 Bond Interest Payments									121,648.00		500,000.00
Total Debt Service									121,648.00		500,000.00
Total Davi Gerrica	-	-		-					121,040.00		300,000.00
Capital Outlay											
890 Building Project										7,400,000.00	
Total Capital Outlay			-					-		7,400,000.00	
Other Uses											
910 Other Financing Uses											
911 Operating Transfers Out	3,140,000.00										
County Building Fund											
Emergency Management											
Hwy & Bridge 201											
ROD Relief Fund											
Jail Expansion Project Fund	-										
Total Other Uses	3,140,000.00										
Total Appropriations	14,554,617.00	8,508,225.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	452,648.00	7,400,000.00	500,000.00

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	GOVERNMENTAL FUNDS										
		Road		Emergency	Domestic		ROD	Volga	County	Jail Expansion	
	General	& Bridge	E-911	Mgmt	Abuse	Sobriety	Relief	TIF	Building	Project	Debt Service
	Fund 101	Fund 201	Fund 207	Fund 226	Fund 229	Fund 248	Fund 250	Fund 251	Fund 301	Fund 304	Fund 401
Cash Balance Applied	-	(203,629)				37.710					-
311 Current Property Tax Levy	12,873,076.00							17,800.00	326,811.00		
Less 25% to Cities	(4,701.00)										
312/319 Other Taxes	31,100.00	600,000.00							450.00		500,000.00
Net Total Taxes	12,899,475.00	600,000.00	-	-	-	-	-	17,800.00	327,261.00	-	500,000.00
320 Licenses and Permits	69,900.00	8,000.00			8,500.00						
330 Intergovernmental Revenue	815,000.00	4,532,176.00	340,000.00	44,000.00					108,500.00		
340 Charges for Goods & Services & Fees	1,262,465.00	386,678.00			3,500.00	60,000.00	22,400.00				
350 Fines and Forfeits	52,400.00										
360 Miscellaneous Revenue	216,288.00	50,000.00	450.00	25.00					40,710.00		
370 Other Financing Resources	6,000.00	3,135,000.00		140,000.00						7,400,000.00	
Subtotal	15,321,528.00	8,508,225.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	476,471	7,400,000	500,000.00
Less 5% (SDCL7-21-18)	766,911.00								23,823		-
Net Means of Finance	14,554,617.00	8,508,225.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	452,648.00	7,400,000.00	500,000.00
Total Appropriations	14,554,617.00	8,508,225.00	340,450.00	184,025.00	12,000.00	97,710.00	22,400.00	17,800.00	452,648.00	7,400,000.00	500,000.00
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LOOMII LEVIES	Dullais	\$1,000
General Fund	12,873,076.00	3.932
County Building Fund	326,811.00	0.100
Jail Expansion	500,000.00	0.153
	13,699,887	4.185

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