

RESOLUTION #21-40
ADOPTION OF THE 2022 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2022 and ending December 31, 2022 and the same was hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, on the 21st day of September, 2021. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2022 through December 31, 2022.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$13,284,235	\$3.951
County Building Fund	\$ 340,621	\$0.102
Jail Expansion	\$ 500,000	\$0.149
<u>TOTAL</u>	<u>\$14,124,856</u>	<u>\$4.202</u>

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:


Brookings County Finance Officer



Annual Budget for Brookings County, South Dakota

For Year January 1, 2022 through December 31, 2022

	GOVERNMENTAL FUNDS											
	General Fund 101	Road & Bridge Fund 201	Emergency E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304
General Government												
110 Legislative												
111 Board of County Commissioners	610,066.00											
112 Contingency	730,000.00											
120 Elections	125,336.00											
130 Judicial	761,000.00											
140 Financial Administration												
143 Finance	598,976.00											
150 Legal Services												
151 States Attorney	744,784.00											
153 Law Library												
154 Teen Court	25,000.00											
160 Other Administration												
161 General Government Building	581,729.00									265,000.00		
162 Director of Equalization	533,119.00											
163 Register of Deeds	246,018.00					80,400.00						
165 Veteran's Service Officer	83,278.00											
166 Predatory Animal (GFP)	7,825.00											
171 Technology	547,251.00											
172 Human Resources	126,985.00											
Total General Government	5,721,367.00	-	-	-	-	-	80,400.00	-	-	-	265,000.00	-
Public Safety												
210 Law Enforcement												
211 Sheriff	1,841,743.00											
212 County Jail	2,249,507.00					82,510.00						
213 Coroner	32,360.00											
214 Juvenile Detention	26,000.00											
215 Crimestoppers	500.00											
219 Humane Society	10,000.00											
220 Protective and Emergency Services												
221 Fire Department Trust	134,500.00											
222 Emergency & Disaster Services				194,500.00								
223 Drainage Commission	76,000.00											
225 Enhanced 911	183,464.00		394,285.00									
Total Public Safety	4,554,074.00	-	394,285.00	194,500.00	-	82,510.00	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2022 through December 31, 2022

	GOVERNMENTAL FUNDS												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
Public Works													
310 Highways and Bridges													
311 Highway		7,266,808.00											
Total Public Works	-	7,266,808.00	-	-	-	-	-	-	-	-	-	-	-
Health and Welfare													
410 Economic Assistance													
411 Welfare	172,118.00												
420 Health Assistance													
416 Food Pantry	6,000.00												
421 Community Health	75,216.00												
423 Hospital Funding													
427 Women, Infants, & Children (WIC)	26,219.00												
430 Social Services													
432 Bkgs Area Transit Authority	55,000.00												
433 Community Action	20,447.00												
434 Domestic Abuse	45,000.00				12,000.00								
439 211 Call Center	1,000.00												
440 Mental Health Services													
441 Behavioral Health	97,400.00												
442 ADVANCE	35,000.00												
444 ECBHCD	200,000.00												
445 Brkgs Empowerment Project	1,000.00												
Total Health and Welfare	734,400.00	-	-	-	12,000.00	-	-	-	-	-	-	-	-
Culture and Recreation													
510 Culture													
511 Public Library	31,200.00												
512 Historical Museum	5,000.00												
521 Boys & Girls Club													
526 Youth Mentoring Program	6,000.00												
520 Recreation													
525 Senior Companion	2,300.00												
528 Outdoor Adventure Center	381,207.00												
Total Culture and Recreation	425,707.00	-	-	-	-	-	-	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2022 through December 31, 2022

	GOVERNMENTAL FUNDS												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
Conservation of Natural Resources													
610 Soil Conservation													
611 4-H	130,516.00												
612 Soil Conservation	25,000.00												
615 Weed Control	287,419.00												
625 Wetland													
Total Conservation of Natural Resources	442,935.00												
Urban and Economic Development													
710 Urban Development													
711 Planning & Zoning	239,028.00												
712 First District Planning	48,277.00												
720 Economic Development													
721 Economic Development	115,000.00						17,800.00						
729 Other Economic Development	700.00												
Total Urban and Economic Development	403,005.00						17,800.00						
Intergovernmental Expenditures													
750 Wheel Tax to Townships/Cities		125,000.00											
Total Debt Service		125,000.00											
Debt Service													
810 Principal											99,369.00		370,000.00
820 Bond Interest Payments											22,278.00		130,000.00
Total Debt Service											121,647.00		500,000.00
Capital Outlay													
890 Building Project												4,550,000.00	
Total Capital Outlay												4,550,000.00	
Other Uses													
910 Other Financing Uses													
911 Operating Transfers Out													
County Building Fund													
Emergency Management	152,450.00												
Hwy & Bridge 201	1,679,954.00												
ROD Relief Fund													
Jail Expansion Project Fund	4,550,000.00												
Total Other Uses	6,382,404.00												
Total Appropriations	18,663,892.00	7,391,808.00	394,285.00	194,500.00	12,000.00	82,510.00	80,400.00	17,800.00			386,647.00	4,550,000.00	500,000.00

Annual Budget for Brookings County, South Dakota
For Year January 1, 2022 through December 31, 2022

	GOVERNMENTAL FUNDS													
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402	
Cash Balance Applied	3,919,114					17,510	56,800				26,348			
311 Current Property Tax Levy	13,284,235.00							17,800.00			340,621.00		500,000.00	
Less 25% to Cities	(4,701.00)													
312/319 -- Other Taxes	31,100.00	600,000.00									461.00			
Net Total Taxes	13,310,634.00	600,000.00	-	-	-	-	-	17,800.00	-	-	341,082.00	-	500,000.00	
320 Licenses and Permits	69,700.00	8,000.00			8,500.00									
330 Intergovernmental Revenue	817,000.00	4,532,176.00	394,285.00	42,000.00							6,500.00			
340 Charges for Goods & Services & Fees	1,326,475.00	386,678.00			3,500.00	65,000.00	23,600.00							
350 Fines and Forfeits	52,400.00													
360 Miscellaneous Revenue	137,032.00	50,000.00		50.00							33,066.00			
370 Other Financing Resources	13,847.00	1,814,954.00		152,450.00								4,550,000.00		
Subtotal	19,646,202.00	7,391,808.00	394,285.00	194,500.00	12,000.00	82,510.00	80,400.00	17,800.00	-	-	406,996	4,550,000	500,000.00	
Less 5% (SDCL7-21-18)	982,310.00										20,349.00		-	
Net Means of Finance	18,663,892.00	7,391,808.00	394,285.00	194,500.00	12,000.00	82,510.00	80,400.00	17,800.00	-	-	386,647.00	4,550,000.00	500,000.00	
Total Appropriations	18,663,892.00	7,391,808.00	394,285.00	194,500.00	12,000.00	82,510.00	80,400.00	17,800.00	-	-	386,647.00	4,550,000.00	500,000.00	
	-	-	-	-	-	-	-	-	-	-	-	-	-	

COUNTY LEVIES	Dollars	\$1,000
General Fund	13,284,235.00	3.951
County Building Fund	340,621.00	0.102
Jail Expansion	500,000.00	0.149
	14,124,856.00	4.202