

RESOLUTION #17-37
ADOPTION OF THE 2018 PROVISIONAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

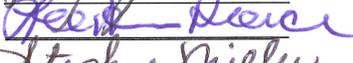
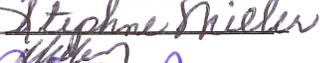
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

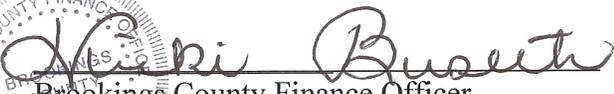
NOW THEREFORE BE IT RESOLVED, that such provisional budget and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2018 and ending December 31, 2018 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 5th day of September, 2017. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2018 through December 31, 2018.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$11,611,784	\$3.950
County Building Fund	\$ 295,339	\$0.100
Jail Expansion	\$ 500,000	\$0.170
<u>TOTAL</u>	<u>\$12,407.123</u>	<u>\$4.220</u>

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:


Brookings County Finance Officer



Provisional Budget for Brookings County, South Dakota

For Year January 1, 2018 through December 31, 2018

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
General Government										
110 Legislative										
111 Board of County Commissioners	477,320.00									
112 Contingency	630,682.00									
120 Elections	194,703.00									
130 Judicial	649,000.00									
140 Financial Administration										
143 Finance	590,879.00									
150 Legal Services										
151 States Attorney	717,688.00									
153 Law Library										
154 Teen Court	25,000.00									
160 Other Administration										
161 General Government Building	537,906.00						370,000.00			
162 Director of Equalization	516,637.00									
163 Register of Deeds	232,455.00									
165 Veteran's Service Officer	82,826.00									
166 Predatory Animal (GFP)	7,825.00									
171 Technology	347,677.00									
172 Human Resources	110,163.00									
Total General Government	5,120,751.00						12,000.00			
Public Safety										
210 Law Enforcement										
211 Sheriff	1,606,713.00									
212 County Jail	1,281,634.00									
213 Coroner	32,069.00									
214 Juvenile Detention	202,000.00									
215 Crimestoppers	500.00									
219 Humane Society	10,000.00									
220 Protective and Emergency Services										
221 Fire Department Trust	110,000.00									
222 Emergency & Disaster Services				118,171.00						
223 Drainage Commission	1,600.00									
225 Enhanced 911	129,000.00									
Total Public Safety	3,373,516.00			340,200.00					118,171.00	111,073.00

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For Year January 1, 2018 through December 31, 2018

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
Public Works										
310 Highways and Bridges										
311 Highway		7,244,404.00								
Total Public Works		7,244,404.00								
Health and Welfare										
410 Economic Assistance										
411 Welfare	247,580.00									
420 Health Assistance										
416 Food Pantry	6,000.00									
421 Community Health	66,001.00									
423 Hospital Funding										
427 Women, Infants, & Children (WIC)	19,719.00									
430 Social Services										
432 Bigs Area Transit Authority	55,000.00									
433 Community Action	12,738.00									
434 Domestic Abuse	45,000.00					12,000.00				
439 211 Call Center	2,500.00									
440 Mental Health Services										
441 Behavioral Health	85,000.00									
442 ADVANCE	35,000.00									
444 ECBHCD	55,000.00									
Total Health and Welfare	629,538.00					12,000.00				
Culture and Recreation										
510 Culture										
511 Public Library	23,450.00									
512 Historical Museum	5,000.00									
521 Boys & Girls Club										
526 Youth Mentoring Program	5,000.00									
520 Recreation										
525 Senior Companion	2,300.00									
Total Culture and Recreation	35,750.00									

Provisional Budget for Brookings County, South Dakota

For Year January 1, 2018 through December 31, 2018

GOVERNMENTAL FUNDS

Conservation of Natural Resources

	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
610 Soil Conservation										
611 4-H	158,513.00									
612 Soil Conservation	25,000.00									
615 Weed Control	312,277.00									
625 Wetland										
Total Conservation of Natural Resources	495,790.00									

Urban and Economic Development

710 Urban Development										
711 Planning & Zoning	197,024.00									
712 First District Planning	42,894.00									
720 Economic Development										
721 Economic Development	65,000.00									
729 Other Economic Development	600.00									
Total Urban and Economic Development	305,518.00									

Intergovernmental Expenditures

750 Wheel Tax to Townships/Cities	125,000.00									
Total Debt Service	125,000.00									

Debt Service

810 Principal								121,648.00		
820 Bond Interest Payments								121,648.00		500,000.00
Total Debt Service								243,296.00		500,000.00

Capital Outlay

890 Building Project									10,968,985.00	
Total Capital Outlay									10,968,985.00	

Other Uses

910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund	177,043.00									
Emergency Management	74,071.00									
Hwy & Bridge 201	3,000,000.00									
ROD Relief Fund										
Jail Expansion Project Fund	1,000,000.00							2,568,985.00		
Total Other Uses	4,251,114.00							2,568,985.00		

Total Appropriations

	14,211,977.00	7,369,404.00	340,200.00	118,171.00	12,000.00	111,073.00	12,000.00	3,060,633.00	10,968,985.00	500,000.00

Provisional Budget for Brookings County, South Dakota

For Year January 1, 2018 through December 31, 2018

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
Cash Balance Applied	1,111,775	764,155.00	-	-	-	30,000	(8,500)	2,568,985	-	-
311 Current Property Tax Levy	11,611,784.00							295,339.00		500,000.00
Less 25% to Cities	(4,701.00)									
312/319 -- Other Taxes	32,150.00	600,000.00						500.00		
Net Total Taxes	11,639,233.00	600,000.00						295,839.00		500,000.00
320 Licenses and Permits	60,300.00	10,000.00			8,500.00					
330 Intergovernmental Revenue	851,375.00	2,832,249.00	340,000.00	44,000.00			11,800.00			
340 Charges for Goods & Services & Fees	1,108,812.00	45,000.00			3,500.00	81,073.00	20,500.00			
350 Fines and Forfeits	50,000.00									
360 Miscellaneous Revenue	79,849.00	18,000.00	200.00	100.00			16,000.00			
370 Other Financing Resources	6,000.00	3,100,000.00		74,071.00			177,043.00			10,968,985.00
Subtotal	14,907,344.00	7,369,404.00	340,200.00	118,171.00	12,000.00	111,073.00	12,000.00	3,069,667	10,968,985	500,000.00
Less 5% (SDCL 7-21-18)	695,367.00							9,034		
Net Means of Finance	14,211,977.00	7,369,404.00	340,200.00	118,171.00	12,000.00	111,073.00	12,000.00	3,060,633.00	10,968,985.00	500,000.00
Total Appropriations	14,211,977.00	7,369,404.00	340,200.00	118,171.00	12,000.00	111,073.00	12,000.00	3,060,633.00	10,968,985.00	500,000.00

	Dollars
COUNTY LEVIES	\$1,000
General Fund	11,611,784.00
County Building Fund	3,950
Jail Expansion	0.100
	500,000.00
	0.170
	12,407,123
	4,220

RESOLUTION #17-37

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brookings County will meet at the Brookings City & County Government Center, 520 3rd St., Suite 310, Brookings, South Dakota, on Tuesday, September 5, 2017 at 9:30 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2018 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 26th day of September, 2017. At such time any interested person may appear either in person or by a representative and will be given the opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Vicki Buseth
 Brookings County Finance Officer
 Brookings, South Dakota