

RESOLUTION #22-45  
ADOPTION OF THE 2023 PROVISIONAL BUDGET FOR  
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

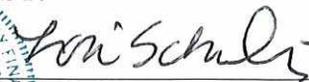
NOW THEREFORE BE IT RESOLVED, that such provisional budget and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2023 and ending December 31, 2023 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 6<sup>th</sup> day of September, 2022. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are proposed to be levied by Brookings County for the year January 1, 2023, through December 31, 2023.

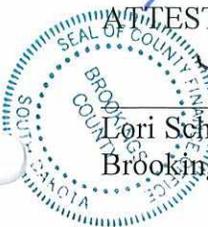
COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$13,839,347	\$4.027
County Building Fund	\$ 357,281	\$0.104
Jail Expansion	\$ 510,900	\$0.149
TOTAL	\$14,707,528	\$4.280

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

 Chairperson  
 Vice-Chairperson  
 Commissioner  
 Commissioner  
 Commissioner

ATTEST:

  
Lori Schultz  
Brookings County Finance Officer



## Provisional Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS											
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304
<b>General Government</b>												
110 Legislative												
111 Board of County Commissioners	681,634.00											
112 Contingency	812,228.00											
120 Elections	10,198.00											
130 Judicial	714,600.00											
140 Financial Administration												
143 Finance	667,647.00											
150 Legal Services												
151 States Attorney	795,912.00											
153 Law Library	-											
154 Teen Court	60,000.00											
160 Other Administration												
161 General Government Building	704,210.00									420,000.00		
162 Director of Equalization	576,089.00											
163 Register of Deeds	267,097.00					19,000.00						
165 Veteran's Service Officer	88,471.00											
166 Predatory Animal (GFP)	7,059.00											
171 Technology	579,439.00											
172 Human Resources	135,941.00											
<b>Total General Government</b>	<b>6,100,525.00</b>	-	-	-	-	19,000.00	-	-	-	420,000.00	-	-
<b>Public Safety</b>												
210 Law Enforcement												
211 Sheriff	2,158,720.00											
212 County Jail	3,102,291.00					65,000.00						
213 Coroner	34,175.00											
214 Juvenile Detention	26,000.00											
215 Crimestoppers	500.00											
219 Humane Society	10,000.00											
220 Protective and Emergency Services												
221 Fire Department Trust	134,500.00											
222 Emergency & Disaster Services				211,384.00								
223 Drainage Commission	76,000.00											
225 Enhanced 911	187,040.00		394,285.00									
<b>Total Public Safety</b>	<b>5,729,226.00</b>	-	394,285.00	211,384.00	-	65,000.00	-	-	-	-	-	-

**Provisional Budget for Brookings County, South Dakota**  
 For Year January 1, 2023 through December 31, 2023

	<i>GOVERNMENTAL FUNDS</i>												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
<b><i>Public Works</i></b>													
310 Highways and Bridges													
311 Highway		7,475,216.00							-	1,010,735.00			
<b>Total Public Works</b>	-	7,475,216.00	-	-	-	-	-	-	-	1,010,735.00	-	-	-
<b><i>Health and Welfare</i></b>													
410 Economic Assistance													
411 Welfare	157,017.00												
420 Health Assistance													
416 Food Pantry	6,000.00												
421 Community Health	51,891.00												
423 Hospital Funding													
427 Women, Infants, & Children (WIC)	50,415.00												
430 Social Services													
432 Bkgs Area Transit Authority	55,000.00												
433 Community Action	16,541.00												
434 Domestic Abuse	45,000.00				12,000.00								
439 211 Call Center	1,000.00												
440 Mental Health Services													
441 Behavioral Health	91,400.00												
442 ADVANCE	35,000.00												
444 ECBHCD	200,000.00												
445 Brkgs Empowerment Project	1,000.00												
<b>Total Health and Welfare</b>	710,264.00	-	-	-	12,000.00	-	-	-	-	-	-	-	-
<b><i>Culture and Recreation</i></b>													
510 Culture													
511 Public Library	32,200.00												
512 Historical Museum	5,000.00												
521 Boys & Girls Club	-												
526 Youth Mentoring Program	6,000.00												
520 Recreation													
525 Senior Companion	-												
528 Outdoor Adventure Center	433,007.00												
<b>Total Culture and Recreation</b>	476,207.00	-	-	-	-	-	-	-	-	-	-	-	-

## Provisional Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS											Debt Service Fund 402	
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency & Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301		Jail Expansion Project Fund 304
<b>Conservation of Natural Resources</b>													
610 Soil Conservation													
611 4-H	140,491.00												
612 Soil Conservation	30,000.00												
615 Weed Control	292,605.00												
625 Wetland	-												
<b>Total Conservation of Natural Resources</b>	<b>463,096.00</b>	-	-	-	-	-	-	-	-	-	-	-	
<b>Urban and Economic Development</b>													
710 Urban Development													
711 Planning & Zoning	239,770.00												
712 First District Planning	49,725.00												
720 Economic Development													
721 Economic Development	100,000.00						35,000.00						
729 Other Economic Development	1,200.00												
<b>Total Urban and Economic Development</b>	<b>390,695.00</b>	-	-	-	-	-	35,000.00	-	-	-	-	-	
<b>Intergovernmental Expenditures</b>													
750 Wheel Tax to Townships/Cities		125,000.00											
<b>Total Debt Service</b>	-	<b>125,000.00</b>	-	-	-	-	-	-	-	-	-	-	
<b>Debt Service</b>													
810 Principal										99,369.00		380,000.00	
820 Bond Interest Payments										22,278.00		130,900.00	
<b>Total Debt Service</b>	-	-	-	-	-	-	-	-	-	<b>121,647.00</b>	-	<b>510,900.00</b>	
<b>Capital Outlay</b>													
890 Building Project													
<b>Total Capital Outlay</b>	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Other Uses</b>													
910 Other Financing Uses													
911 Operating Transfers Out													
County Building Fund													
Emergency Management	163,334.00												
Hwy & Bridge 201	1,857,538.00												
ROD Relief Fund													
Jail Expansion Project Fund													
<b>Total Other Uses</b>	<b>2,020,872.00</b>	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Appropriations</b>	<b>15,890,885.00</b>	<b>7,600,216.00</b>	<b>394,285.00</b>	<b>211,384.00</b>	<b>12,000.00</b>	<b>65,000.00</b>	<b>19,000.00</b>	<b>35,000.00</b>	-	<b>1,010,735.00</b>	<b>541,647.00</b>	-	<b>510,900.00</b>

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For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
<b>Cash Balance Applied</b>											189,913		
311 Current Property Tax Levy	13,839,347.00						35,000.00			357,281.00			510,900.00
Less 25% to Cities	(4,701.00)												
312/319 -- Other Taxes	31,100.00	600,000.00								461.00			
<b>Net Total Taxes</b>	<b>13,865,746.00</b>	<b>600,000.00</b>	-	-	-	-	<b>35,000.00</b>	-	-	<b>357,742.00</b>	-		<b>510,900.00</b>
320 Licenses and Permits	66,000.00	8,000.00			8,500.00								
330 Intergovernmental Revenue	1,092,362.00	4,606,000.00	394,185.00	48,000.00					1,010,735.00	15,500.00			
340 Charges for Goods & Services & Fees	1,483,942.00	386,678.00			3,500.00	65,000.00	19,000.00						
350 Fines and Forfeits	105,000.00	-											
360 Miscellaneous Revenue	100,350.00	7,000.00	100.00	50.00						7,000.00			
370 Other Financing Resources	13,847.00	1,992,538.00		163,334.00									
<b>Subtotal</b>	<b>16,727,247.00</b>	<b>7,600,216.00</b>	<b>394,285.00</b>	<b>211,384.00</b>	<b>12,000.00</b>	<b>65,000.00</b>	<b>19,000.00</b>	<b>35,000.00</b>	-	<b>1,010,735</b>	<b>570,155</b>	-	<b>510,900.00</b>
<b>Less 5% (SDCL7-21-18)</b>	<b>836,362.00</b>									<b>28,508.00</b>			-
<b>Net Means of Finance</b>	<b>15,890,885.00</b>	<b>7,600,216.00</b>	<b>394,285.00</b>	<b>211,384.00</b>	<b>12,000.00</b>	<b>65,000.00</b>	<b>19,000.00</b>	<b>35,000.00</b>	-	<b>1,010,735.00</b>	<b>541,647.00</b>	-	<b>510,900.00</b>
<b>Total Appropriations</b>	<b>15,890,885.00</b>	<b>7,600,216.00</b>	<b>394,285.00</b>	<b>211,384.00</b>	<b>12,000.00</b>	<b>65,000.00</b>	<b>19,000.00</b>	<b>35,000.00</b>	-	<b>1,010,735.00</b>	<b>541,647.00</b>	-	<b>510,900.00</b>
	-	-	-	-	-	-	-	-	-	-	-	-	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	13,839,347.00	4.027
County Building Fund	357,281.00	0.104
Jail Expansion	510,900.00	0.149
	<b>14,707,528.00</b>	<b>4.280</b>