

RESOLUTION #22-46
ADOPTION OF THE 2023 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

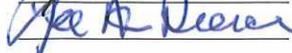
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2023 and ending December 31, 2023 and the same was hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, on the 20th day of September, 2022. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2023, through December 31, 2023.

COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$13,840,024	\$3.911
County Building Fund	\$ 357,299	\$0.101
Jail Expansion	\$ 510,900	\$0.145
TOTAL	\$14,708,223	\$4.157

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:


Lori Schultz
Brookings County Finance Officer



Levy Trends by Entity

		2021 Pay 2022	2020 Pay 2021	2019 Pay 2020	2018 Pay 2019	2017 Pay 2018	2016 Pay 2017	2015 Pay 2016	2014 Pay 2015		2021 Pay 2022	2020 Pay 2021	2019 Pay 2020	2018 Pay 2019	2017 Pay 2018	2016 Pay 2017	2015 Pay 2016	2014 Pay 2015
County		4.202	4.175	4.196	4.149	4.162	4.072	4.302	4.509	Cities								
East Dakota Water Dev		0.023	0.023	0.024	0.024	0.025	0.025	0.026	0.027	Arlington	4.695	5.083	5.039	5.285	5.468	5.742	6.071	6.680
		4.225	4.198	4.220	4.173	4.187	4.097	4.328	4.536	Aurora	4.250	4.342	4.330	4.524	4.413	4.549	4.540	4.715
										Bruce	11.355	11.555	11.537	11.398	12.316	11.844	12.230	12.402
Schools										Bushnell	2.889	2.854	2.849	2.735	2.640	2.661	2.730	2.847
Brookings 5-1	AG	7.073	7.119	7.155	7.186	7.077	7.273	7.540	7.870	Elkton	8.298	8.134	8.331	8.743	8.429	8.386	8.410	8.073
	NA	12.788	13.008	13.182	13.379	13.245	14.143	15.539	16.045	Elkton RSD	0.777	0.763	0.752	0.744	0.753	0.756	0.280	0.311
	OO	9.021	9.127	9.210	9.297	9.180	9.675	10.342	10.627	Sinai	12.220	13.057	13.276	12.835	11.686	11.695	11.703	11.880
	NAZ									Volga	4.124	4.197	4.264	4.283	4.290	4.289	4.381	4.364
Deubrook 5-6A	AG	6.227	5.562	5.926	6.032	5.985	6.089	6.491	6.809	White	5.872	5.913	6.101	5.879	6.216	5.883	5.955	5.994
	NA	11.880	11.411	11.974	12.218	12.186	12.963	14.627	15.156	Brookings	2.529	2.521	2.602	2.594	2.554	2.552	2.611	2.642
	OO	8.154	7.556	7.987	8.141	8.099	8.492	9.340	9.624	Townships								
	NAZ									Afton	0.374	0.363	0.355	0.353	0.369	0.380	0.414	0.462
Deubrook 5-6B	AG	6.227	5.562	5.926	6.032	5.985	6.089	6.491	6.809	Alton	0.858	0.848	0.838	0.601	0.610	0.871	0.923	1.036
	NA	11.880	11.411	11.974	12.218	12.186	12.963	14.627	15.156	Argo	0.333	0.329	0.320	0.314	0.316	0.316	0.343	0.377
	OO	8.154	7.556	7.987	8.141	8.099	8.492	9.340	9.624	Aurora	0.951	0.686	0.677	0.421	0.424	0.570	0.653	0.489
	NAZ									Bangor	1.039	1.029	1.011	1.001	1.007	1.014	0.555	0.612
Elkton 5-3	AG	5.906	6.130	5.582	5.492	5.410	5.731	6.305	6.364	Brookings	1.166	1.174	1.145	1.110	1.094	1.133	1.193	1.254
	NA	11.058	11.376	10.974	11.021	10.925	11.851	13.551	13.803	Elkton	0.777	0.763	0.752	0.744	0.753	0.756	0.280	0.311
	OO	7.662	7.918	7.420	7.377	7.290	7.870	8.842	8.873	Eureka	0.885	0.622	0.609	0.398	0.409	0.406	0.437	0.476
	NAZ									Lk Hendricks	0.322	0.330	0.331	0.328	0.332	0.345	0.380	0.418
Lk Hendricks 5-4	AG									Lk Sinai	0.685	0.675	0.651	0.636	0.649	0.673	0.732	0.821
	NA									Laketon	0.670	0.666	0.662	0.401	0.909	0.922	0.451	0.489
	OO									Medary	0.622	0.636	0.642	1.145	0.648	0.635	0.674	0.707
	NAZ									Oaklake	0.097	0.093	0.090	0.088	0.345	0.365	0.399	0.441
Sioux Valley 5-5	AG	6.308	6.255	6.454	6.377	6.237	6.026	6.630	7.018	Oakwood	0.600	0.607	0.618	0.629	0.653	0.676	0.729	0.809
	NA	11.958	11.970	13.418	13.474	13.219	12.412	15.341	16.196	Oslo	0.567	0.355	0.518	0.509	0.526	0.539	0.585	0.649
	OO	8.234	8.203	8.828	8.796	8.617	8.259	9.680	10.113	Parnell	1.611	1.586	0.491	0.484	0.347	0.663	0.718	0.412
	NAZ									Preston	0.450	0.681	0.668	0.410	0.421	0.614	0.666	0.743
Arlington 38-1	AG	6.404	6.484	6.782	6.728	6.769	6.977	7.341	7.249	Richland	0.253	0.244	0.237	0.232	0.237	0.234	0.255	0.510
	NA	12.693	12.976	13.423	13.553	13.656	14.601	16.404	16.612	Sherman	0.076	0.081	0.081	0.077	0.077	0.178	0.222	0.274
	OO	8.548	8.697	9.045	9.054	9.117	9.642	10.515	10.407	Sterling	1.027	1.018	0.806	0.801	0.812	0.767	0.567	0.623
	NAZ									Trenton	0.927	0.912	0.906	0.905	0.923	0.931	0.468	0.527
Estelline 28-2	AG	4.687	4.833	4.830	4.880	4.363	3.971	4.278	5.704	Volga	1.303	1.286	1.280	1.272	1.292	1.318	1.397	1.501
	NA	12.000	12.534	12.701	13.009	10.691	10.033	11.442	13.028	Winsor	1.082	1.054	1.034	1.026	1.051	0.811	0.877	0.973
	OO	7.180	7.458	7.513	7.651	6.520	6.090	6.787	8.174	Factors								
	NAZ									AG	0.850	0.850	0.850	0.850	0.850	0.850	0.850	0.850
										NA	0.926	0.944	0.923	0.920	0.940	0.940	0.937	0.934

Annual Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	General Fund 101	Road & Bridge Fund 201	Emergency E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
<i>GOVERNMENTAL FUNDS</i>													
General Government													
110 Legislative													
111 Board of County Commissioners	681,634.00												
112 Contingency	812,228.00												
120 Elections	10,198.00												
130 Judicial	714,600.00												
140 Financial Administration													
143 Finance	667,647.00												
150 Legal Services													
151 States Attorney	795,912.00												
153 Law Library	-												
154 Teen Court	60,000.00												
160 Other Administration													
161 General Government Building	704,210.00									420,000.00			
162 Director of Equalization	576,089.00												
163 Register of Deeds	267,097.00						19,000.00						
165 Veteran's Service Officer	88,471.00												
166 Predatory Animal (GFP)	7,059.00												
171 Technology	579,439.00												
172 Human Resources	135,941.00												
Total General Government	6,100,525.00	-	-	-	-	-	19,000.00	-	-	-	420,000.00	-	-
Public Safety													
210 Law Enforcement													
211 Sheriff	2,158,720.00												
212 County Jail	3,102,291.00					65,000.00							
213 Coroner	34,175.00												
214 Juvenile Detention	26,000.00												
215 Crimestoppers	500.00												
219 Humane Society	10,000.00												
220 Protective and Emergency Services													
221 Fire Department Trust	134,500.00												
222 Emergency & Disaster Services				211,384.00									
223 Drainage Commission	76,000.00												
225 Enhanced 911	187,040.00		394,285.00										
Total Public Safety	5,729,226.00	-	394,285.00	211,384.00	-	65,000.00	-	-	-	-	-	-	-

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For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
Public Works													
310 Highways and Bridges													
311 Highway		7,475,216.00							-	1,010,735.00			
Total Public Works	-	7,475,216.00	-	-	-	-	-	-	-	1,010,735.00	-	-	-
Health and Welfare													
410 Economic Assistance													
411 Welfare	157,017.00												
420 Health Assistance													
416 Food Pantry	6,000.00												
421 Community Health	51,891.00												
423 Hospital Funding													
427 Women, Infants, & Children (WIC)	50,415.00												
430 Social Services													
432 Bkgs Area Transit Authority	55,000.00												
433 Community Action	16,541.00												
434 Domestic Abuse	45,000.00			12,000.00									
439 211 Call Center	1,000.00												
440 Mental Health Services													
441 Behavioral Health	91,400.00												
442 ADVANCE	35,000.00												
444 ECBHCD	200,000.00												
445 Brkgs Empowerment Project	1,000.00												
Total Health and Welfare	710,264.00	-	-	-	12,000.00	-	-	-	-	-	-	-	-
Culture and Recreation													
510 Culture													
511 Public Library	32,200.00												
512 Historical Museum	5,000.00												
521 Boys & Girls Club	-												
526 Youth Mentoring Program	6,000.00												
520 Recreation													
525 Senior Companion	-												
528 Outdoor Adventure Center	433,007.00												
Total Culture and Recreation	476,207.00	-	-	-	-	-	-	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	GOVERNMENTAL FUNDS				American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
						Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251						
Conservation of Natural Resources														
610 Soil Conservation														
611 4-H	140,491.00													
612 Soil Conservation	30,000.00													
615 Weed Control	292,605.00													
625 Wetland	-													
Total Conservation of Natural Resources	463,096.00													
Urban and Economic Development														
710 Urban Development														
711 Planning & Zoning	239,770.00													
712 First District Planning	49,725.00													
720 Economic Development														
721 Economic Development	100,000.00							35,000.00						
729 Other Economic Development	1,200.00													
Total Urban and Economic Development	390,695.00							35,000.00						
Intergovernmental Expenditures														
750 Wheel Tax to Townships/Cities		125,000.00												
Total Debt Service		125,000.00												
Debt Service														
810 Principal												99,369.00		380,000.00
820 Bond Interest Payments												22,278.00		130,900.00
Total Debt Service												121,647.00		510,900.00
Capital Outlay														
890 Building Project														
Total Capital Outlay														
Other Uses														
910 Other Financing Uses														
911 Operating Transfers Out														
County Building Fund														
Emergency Management														163,334.00
Hwy & Bridge 201														1,857,538.00
ROD Relief Fund														
Jail Expansion Project Fund														
Total Other Uses	2,020,872.00													
Total Appropriations	15,890,885.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00		1,010,735.00	541,647.00			510,900.00

Annual Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
Cash Balance Applied											189,913		
311 Current Property Tax Levy	13,840,024.00							35,000.00			357,299.00		510,900.00
Less 25% to Cities	(4,701.00)												
312/319 -- Other Taxes	31,100.00	600,000.00									461.00		
Net Total Taxes	13,866,423.00	600,000.00	-	-	-	-	-	35,000.00	-	-	357,760.00	-	510,900.00
320 Licenses and Permits	66,000.00	8,000.00			8,500.00								
330 Intergovernmental Revenue	1,092,362.00	4,606,000.00	394,185.00	48,000.00						1,010,735.00	15,482.00		
340 Charges for Goods & Services & Fees	1,483,942.00	386,678.00			3,500.00	65,000.00	19,000.00						
350 Fines and Forfeits	105,000.00												
360 Miscellaneous Revenue	99,673.00	7,000.00	100.00	50.00							7,000.00		
370 Other Financing Resources	13,847.00	1,992,538.00		163,334.00									
Subtotal	16,727,247.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00	-	1,010,735	570,155	-	510,900.00
Less 5% (SDCL 7-21-18)	836,362.00										28,508.00		-
Net Means of Finance	15,890,885.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00	-	1,010,735.00	541,647.00	-	510,900.00
Total Appropriations	15,890,885.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00	-	1,010,735.00	541,647.00	-	510,900.00
	-	-	-	-	-	-	-	-	-	-	-	-	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	13,840,024.00	3.911
County Building Fund	357,299.00	0.101
Jail Expansion	510,900.00	0.145
	14,708,223.00	4.157