

Annual Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS											
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304
General Government												
110 Legislative												
111 Board of County Commissioners	681,634.00											
112 Contingency	812,228.00											
120 Elections	10,198.00											
130 Judicial	714,600.00											
140 Financial Administration												
143 Finance	667,647.00											
150 Legal Services												
151 States Attorney	795,912.00											
153 Law Library	-											
154 Teen Court	60,000.00											
160 Other Administration												
161 General Government Building	704,210.00									420,000.00		
162 Director of Equalization	576,089.00											
163 Register of Deeds	267,097.00											
165 Veteran's Service Officer	88,471.00						19,000.00					
166 Predatory Animal (GFP)	7,059.00											
171 Technology	579,439.00											
172 Human Resources	135,941.00											
Total General Government	6,100,525.00	-	-	-	-	-	19,000.00	-	-	-	420,000.00	-
Public Safety												
210 Law Enforcement												
211 Sheriff	2,158,720.00											
212 County Jail	3,102,291.00						65,000.00					
213 Coroner	34,175.00											
214 Juvenile Detention	26,000.00											
215 Crimestoppers	500.00											
219 Humane Society	10,000.00											
220 Protective and Emergency Services												
221 Fire Department Trust	134,500.00											
222 Emergency & Disaster Services				211,384.00								
223 Drainage Commission	76,000.00											
225 Enhanced 911	187,040.00		394,285.00									
Total Public Safety	5,729,226.00	-	394,285.00	211,384.00	-	65,000.00	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS											
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304
Public Works												
310 Highways and Bridges												
311 Highway		7,475,216.00							-	1,010,735.00		
Total Public Works	-	7,475,216.00	-	-	-	-	-	-	-	1,010,735.00	-	-
Health and Welfare												
410 Economic Assistance												
411 Welfare	157,017.00											
420 Health Assistance												
416 Food Pantry	6,000.00											
421 Community Health	51,891.00											
423 Hospital Funding												
427 Women, Infants, & Children (WIC)	50,415.00											
430 Social Services												
432 Bkgs Area Transit Authority	55,000.00											
433 Community Action	16,541.00											
434 Domestic Abuse	45,000.00				12,000.00							
439 211 Call Center	1,000.00											
440 Mental Health Services												
441 Behavioral Health	91,400.00											
442 ADVANCE	35,000.00											
444 ECBHCD	200,000.00											
445 Brkgs Empowerment Project	1,000.00											
Total Health and Welfare	710,264.00	-	-	-	12,000.00	-	-	-	-	-	-	-
Culture and Recreation												
510 Culture												
511 Public Library	32,200.00											
512 Historical Museum	5,000.00											
521 Boys & Girls Club	-											
526 Youth Mentoring Program	6,000.00											
520 Recreation												
525 Senior Companion	-											
528 Outdoor Adventure Center	433,007.00											
Total Culture and Recreation	476,207.00	-	-	-	-	-	-	-	-	-	-	-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
Conservation of Natural Resources													
610 Soil Conservation													
611 4-H	140,491.00												
612 Soil Conservation	30,000.00												
615 Weed Control	292,605.00												
625 Wetland	-												
Total Conservation of Natural Resources	463,096.00												
Urban and Economic Development													
710 Urban Development													
711 Planning & Zoning	239,770.00												
712 First District Planning	49,725.00												
720 Economic Development													
721 Economic Development	100,000.00						35,000.00						
729 Other Economic Development	1,200.00												
Total Urban and Economic Development	390,695.00						35,000.00						
Intergovernmental Expenditures													
750 Wheel Tax to Townships/Cities		125,000.00											
Total Debt Service		125,000.00											
Debt Service													
810 Principal										99,369.00		380,000.00	
820 Bond Interest Payments										22,278.00		130,900.00	
Total Debt Service										121,647.00		510,900.00	
Capital Outlay													
890 Building Project													
Total Capital Outlay													
Other Uses													
910 Other Financing Uses													
911 Operating Transfers Out													
County Building Fund													
Emergency Management	163,334.00												
Hwy & Bridge 201	1,857,538.00												
ROD Relief Fund													
Jail Expansion Project Fund													
Total Other Uses	2,020,872.00												
Total Appropriations	15,890,885.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00		1,010,735.00	541,647.00		510,900.00

Annual Budget for Brookings County, South Dakota

For Year January 1, 2023 through December 31, 2023

	GOVERNMENTAL FUNDS												
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	Volga TIF Fund 251	American Rescue Plan Fund 290	Rural Access Infrastructure Fund 295	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 402
Cash Balance Applied											189,913		
311 Current Property Tax Levy	13,840,024.00							35,000.00			357,299.00		510,900.00
Less 25% to Cities	(4,701.00)												
312/319 -- Other Taxes	31,100.00	600,000.00									461.00		
Net Total Taxes	13,866,423.00	600,000.00	-	-	-	-	-	35,000.00	-	-	357,760.00	-	510,900.00
320 Licenses and Permits	66,000.00	8,000.00			8,500.00						-		
330 Intergovernmental Revenue	1,092,362.00	4,606,000.00	394,185.00	48,000.00					1,010,735.00	15,482.00			
340 Charges for Goods & Services & Fees	1,483,942.00	386,678.00			3,500.00	65,000.00	19,000.00						
350 Fines and Forfeits	105,000.00	-											
360 Miscellaneous Revenue	99,673.00	7,000.00	100.00	50.00							7,000.00		
370 Other Financing Resources	13,847.00	1,992,538.00		163,334.00									
Subtotal	16,727,247.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00	-	1,010,735	570,155	-	510,900.00
Less 5% (SDCL7-21-18)	836,362.00										28,508.00		-
Net Means of Finance	15,890,885.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00	-	1,010,735.00	541,647.00	-	510,900.00
Total Appropriations	15,890,885.00	7,600,216.00	394,285.00	211,384.00	12,000.00	65,000.00	19,000.00	35,000.00	-	1,010,735.00	541,647.00	-	510,900.00
	-	-	-	-	-	-	-	-	-	-	-	-	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	13,840,024.00	3.911
County Building Fund	357,299.00	0.101
Jail Expansion	510,900.00	0.145
	14,708,223.00	4.157