

RESOLUTION #23-34  
 ADOPTION OF THE 2024 PROVISIONAL BUDGET FOR  
 BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2024 and ending December 31, 2024 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 5<sup>th</sup> day of September, 2023. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are proposed to be levied by Brookings County for the year January 1, 2024, through December 31, 2024.

COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$14,478,517	\$3.745
County Building Fund	\$ 373,902	\$0.097
Jail Expansion	\$ 508,300	\$0.131
TOTAL	\$15,360,719	\$3.973

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:

  
 Lori Schultz  
 Brookings County Finance Officer



**Provisional Budget for Brookings County, South Dakota**  
 For Year January 1, 2024 through December 31, 2024

	GOVERNMENTAL FUNDS										
	General	Road	Emergency	Domestic	ROD	Volga	Rural Access	County	County	Debt Service	
	Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Fund 402
<b>General Government</b>											
110 Legislative											
111 Board of County Commissioners	587,324.00										
112 Contingency	606,000.00										
120 Elections	124,915.00										
130 Judicial	733,000.00										
140 Financial Administration											
143 Finance	690,654.00										
150 Legal Services											
151 States Attorney	857,002.00										
153 Law Library											
154 Teen Court	60,000.00										
160 Other Administration											
161 General Government Building	724,923.00									282,912.00	
162 Director of Equalization	627,212.00										
163 Register of Deeds	274,771.00										
165 Veteran's Service Officer	166,621.00						25,000.00				
166 Predatory Animal (GFP)	7,059.00										
171 Technology	624,279.00										
172 Human Resources	138,031.00										
<b>Total General Government</b>	<b>6,229,791.00</b>						<b>25,000.00</b>			<b>282,912.00</b>	
<b>Public Safety</b>											
210 Law Enforcement											
211 Sheriff	2,350,687.00										
212 County Jail	3,149,404.00					65,950.00					
213 Coroner	34,504.00										
214 Juvenile Detention	20,000.00										
215 Crimestoppers	500.00										
219 Humane Society	10,000.00										
220 Protective and Emergency Services											
221 Fire Department Trust	134,500.00										
222 Emergency & Disaster Services				184,322.00							
223 Drainage Commission	51,000.00										
225 Enhanced 911	215,404.00		351,400.00								
<b>Total Public Safety</b>	<b>5,965,999.00</b>		<b>351,400.00</b>	<b>184,322.00</b>		<b>65,950.00</b>					

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	GOVERNMENTAL FUNDS										
	General	Road	Emergency	Domestic	ROD	Volga	Rural Access	County			
	Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Debt Service Fund 402
<b>Public Works</b>											
310 Highways and Bridges											
311 Highway		6,465,000.00									
Total Public Works		6,465,000.00									
<b>Health and Welfare</b>											
410 Economic Assistance											
411 Welfare	147,907.00										
420 Health Assistance											
416 Food Pantry	6,000.00										
421 Community Health	31,738.00										
423 Hospital Funding											
427 Women, Infants, & Children (WIC)	48,796.00										
430 Social Services											
432 Bkgs Area Transit Authority	55,000.00										
433 Community Action	20,956.00										
434 Domestic Abuse	45,000.00			10,000.00							
439 211 Call Center	-										
440 Mental Health Services											
441 Behavioral Health	88,400.00										
442 ADVANCE	35,000.00										
444 ECBHCD	225,000.00										
445 Brkgs Empowerment Project											
Total Health and Welfare	703,797.00				10,000.00						
<b>Culture and Recreation</b>											
510 Culture											
511 Public Library	32,200.00										
512 Historical Museum	5,000.00										
520 Recreation											
521 Boys & Girls Club											
525 Senior Companion											
526 Youth Mentoring Program	6,000.00										
528 Outdoor Adventure Center	424,318.00										
Total Culture and Recreation	467,518.00										

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	General	Road	Emergency	Domestic	ROD	Volga	Rural Access	County	Debt Service		
	Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Fund 402
<b>Conservation of Natural Resources</b>											
610 Soil Conservation											
611 4-H	153,862.00										
612 Soil Conservation	30,000.00										
615 Weed Control	321,420.00										
625 Wetland	-										
<b>Total Conservation of Natural Resources</b>	<b>505,282.00</b>										
<b>Urban and Economic Development</b>											
710 Urban Development											
711 Planning & Zoning	244,575.00										
712 First District Planning	51,217.00										
720 Economic Development											
721 Economic Development	105,000.00						65,956.00				
729 Other Economic Development	1,200.00										
<b>Total Urban and Economic Development</b>	<b>401,992.00</b>						<b>65,956.00</b>				
<b>Intergovernmental Expenditures</b>											
750 Wheel Tax to Townships/Cities		130,000.00									
<b>Total Debt Service</b>		<b>130,000.00</b>									
<b>Debt Service</b>											
810 Principal									99,369.00	446,650.00	
820 Bond Interest Payments									22,278.00	61,650.00	
<b>Total Debt Service</b>									<b>121,647.00</b>	<b>508,300.00</b>	
<b>Capital Outlay</b>											
890 Building Project											
<b>Total Capital Outlay</b>											
<b>Other Uses</b>											
910 Other Financing Uses											
911 Operating Transfers Out											
County Building Fund											
Emergency Management	133,972.00										
Hwy & Bridge 201	3,085,000.00										
ROD Relief Fund											
Jail Expansion Project Fund											
<b>Total Other Uses</b>	<b>3,218,972.00</b>										
<b>Total Appropriations</b>	<b>17,493,351.00</b>	<b>6,595,000.00</b>	<b>351,400.00</b>	<b>184,322.00</b>	<b>10,000.00</b>	<b>65,950.00</b>	<b>25,000.00</b>	<b>65,956.00</b>		<b>404,559.00</b>	<b>508,300.00</b>

**Provisional Budget for Brookings County, South Dakota**  
For Year January 1, 2024 through December 31, 2024

	GOVERNMENTAL FUNDS										
	General	Road	Emergency	Domestic	ROD	Volga	Rural Access	County		Debt Service	
	Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Fund 402
<b>Cash Balance Applied</b>							6,500				
311 Current Property Tax Levy	14,478,517.00							65,956.00		373,902.00	508,300.00
Less 25% to Cities	(4,701.00)										
312/319 -- Other Taxes	19,250.00	700,000.00								450.00	
<b>Net Total Taxes</b>	<b>14,493,066.00</b>	<b>700,000.00</b>						<b>65,956.00</b>		<b>374,352.00</b>	<b>508,300.00</b>
320 Licenses and Permits	69,400.00	8,000.00			7,000.00						
330 Intergovernmental Revenue	1,231,572.00	2,719,000.00	350,000.00	48,000.00						16,500.00	
340 Charges for Goods & Services & Fees	1,988,400.00	3,000.00			3,000.00	65,000.00	18,500.00				
350 Fines and Forfeits	105,000.00									35,000.00	
360 Miscellaneous Revenue	512,769.00	80,000.00	1,400.00	2,350.00		950.00					
370 Other Financing Resources	13,847.00	3,085,000.00		133,972.00							
<b>Subtotal</b>	<b>18,414,054.00</b>	<b>6,595,000.00</b>	<b>351,400.00</b>	<b>184,322.00</b>	<b>10,000.00</b>	<b>65,950.00</b>	<b>25,000.00</b>	<b>65,956.00</b>		<b>425,852</b>	<b>508,300.00</b>
<b>Less 5% (SDCL7-21-18)</b>	<b>920,703.00</b>									<b>21,293.00</b>	
<b>Net Means of Finance</b>	<b>17,493,351.00</b>	<b>6,595,000.00</b>	<b>351,400.00</b>	<b>184,322.00</b>	<b>10,000.00</b>	<b>65,950.00</b>	<b>25,000.00</b>	<b>65,956.00</b>		<b>404,559.00</b>	<b>508,300.00</b>
<b>Total Appropriations</b>	<b>17,493,351.00</b>	<b>6,595,000.00</b>	<b>351,400.00</b>	<b>184,322.00</b>	<b>10,000.00</b>	<b>65,950.00</b>	<b>25,000.00</b>	<b>65,956.00</b>		<b>404,559.00</b>	<b>508,300.00</b>

COUNTY LEVIES	Dollars	\$1,000
General Fund	14,478,517.00	3.745
County Building Fund	373,902.00	0.097
Jail Expansion	508,300.00	0.131
	15,360,719.00	3.973