

RESOLUTION #24-35
ADOPTION OF THE 2025 PROVISIONAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

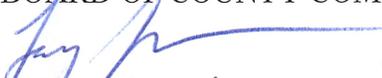
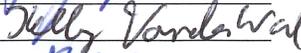
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2025 and ending December 31, 2025 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 3rd day of September, 2024. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are proposed to be levied by Brookings County for the year January 1, 2025, through December 31, 2025.

COUNTY LEVIES	DOLLARS	\$1,000
General Fund	\$15,169,289	\$3.301
County Building Fund	\$ 389,884	\$0.085
Jail Expansion	\$ 511,200	\$0.111
TOTAL	\$16,070,373	\$3.497

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA


Chairperson

Vice-Chairperson

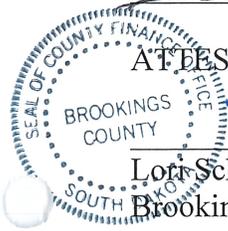
Commissioner

Commissioner

Commissioner

ATTEST:


Lori Schultz
Brookings County Finance Officer



Provisional Budget for Brookings County, South Dakota

For Year January 1, 2025 through December 31, 2025

	GOVERNMENTAL FUNDS										
		Road	Emergency	Domestic	ROD	Volga	Rural Access	County			
	General Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Debt Service Fund 402
General Government											
110 Legislative											
111 Board of County Commissioners	598,484.00										
112 Contingency	606,000.00										
120 Elections	22,800.00										
130 Judicial	758,000.00										
140 Financial Administration											
143 Finance	743,300.00										
150 Legal Services											
151 States Attorney	903,025.00										
153 Law Library											
154 Teen Court	60,000.00										
160 Other Administration											
161 General Government Building	697,132.00								337,000.00		
162 Director of Equalization	766,552.00										
163 Register of Deeds	275,648.00						47,000.00				
165 Veteran's Service Officer	177,168.00										
166 Predatory Animal (GFP)	5,922.00										
171 Technology	651,237.00										
172 Human Resources	155,118.00										
Total General Government	6,420,386.00	-	-	-	-	-	47,000.00	-	-	337,000.00	-
Public Safety											
210 Law Enforcement											
211 Sheriff	2,620,797.00										
212 County Jail	3,034,638.00						65,950.00				
213 Coroner	42,493.00										
214 Juvenile Detention	25,000.00										
215 Crimestoppers	500.00										
219 Humane Society	10,000.00										
220 Protective and Emergency Services											
221 Fire Department Trust	146,600.00										
222 Emergency & Disaster Services				187,753.00							
223 Drainage Commission	51,000.00										
225 Enhanced 911	246,081.00		555,400.00								
Total Public Safety	6,177,109.00	-	555,400.00	187,753.00	-	65,950.00	-	-	-	-	-

Provisional Budget for Brookings County, South Dakota

For Year January 1, 2025 through December 31, 2025

	GOVERNMENTAL FUNDS										
	General	Road	Emergency	Domestic	ROD	Volga	Rural Access	County			
	Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Debt Service Fund 402
Public Works											
310 Highways and Bridges											
311 Highway		7,163,394.00									
Total Public Works	-	7,163,394.00	-	-	-	-	-	-	-	-	-
Health and Welfare											
410 Economic Assistance											
411 Welfare	123,678.00										
420 Health Assistance											
416 Food Pantry	6,000.00										
421 Community Health	36,189.00										
423 Hospital Funding											
427 Women, Infants, & Children (WIC)	-										
430 Social Services											
432 Bkgs Area Transit Authority	55,000.00										
433 Community Action	20,149.00										
434 Domestic Abuse	50,000.00				10,000.00						
439 211 Call Center	-										
440 Mental Health Services											
441 Behavioral Health	83,500.00										
442 ADVANCE	35,000.00										
444 ECBHCD	250,000.00										
445 Brkgs Empowerment Project	-										
Total Health and Welfare	659,516.00	-	-	-	10,000.00	-	-	-	-	-	-
Culture and Recreation											
510 Culture											
511 Public Library	32,200.00										
512 Historical Museum	5,000.00										
520 Recreation											
521 Boys & Girls Club											
525 Senior Companion	-										
526 Youth Mentoring Program	6,000.00										
528 Outdoor Adventure Center	439,322.00										
Total Culture and Recreation	482,522.00	-	-	-	-	-	-	-	-	-	-

Provisional Budget for Brookings County, South Dakota

For Year January 1, 2025 through December 31, 2025

	GOVERNMENTAL FUNDS										
		Road		Emergency	Domestic		ROD	Volga	Rural Access		County
	General Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Debt Service Fund 402
Conservation of Natural Resources											
610 Soil Conservation											
611 4-H	146,577.00										
612 Soil Conservation	35,000.00										
615 Weed Control	293,150.00										
625 Wetland	-										
Total Conservation of Natural Resources	474,727.00	-	-	-	-	-	-	-	-	-	-
Urban and Economic Development											
710 Urban Development											
711 Planning & Zoning	278,228.00										
712 First District Planning	52,754.00										
720 Economic Development											
721 Economic Development	105,000.00						65,956.00				
729 Other Economic Development	1,300.00										
Total Urban and Economic Development	437,282.00	-	-	-	-	-	65,956.00	-	-	-	-
Intergovernmental Expenditures											
750 Wheel Tax to Townships/Cities		130,000.00									
Total Debt Service	-	130,000.00	-	-	-	-	-	-	-	-	-
Debt Service											
810 Principal									108,013.00		452,800.00
820 Bond Interest Payments									13,634.00		58,400.00
Total Debt Service	-	-	-	-	-	-	-	-	121,647.00	-	511,200.00
Capital Outlay											
890 Building Project											
Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Other Uses											
910 Other Financing Uses											
911 Operating Transfers Out											
County Building Fund											
Emergency Management	134,515.00										
Hwy & Bridge 201	3,599,627.00										
ROD Relief Fund											
Jail Expansion Project Fund											
Total Other Uses	3,734,142.00	-	-	-	-	-	-	-	-	-	-
Total Appropriations	18,385,684.00	7,293,394.00	555,400.00	187,753.00	10,000.00	65,950.00	47,000.00	65,956.00	-	458,647.00	511,200.00

Provisional Budget for Brookings County, South Dakota

For Year January 1, 2025 through December 31, 2025

	GOVERNMENTAL FUNDS										
	Road		Emergency		Domestic		ROD	Volga	Rural Access	County	
	General Fund 101	& Bridge Fund 201	E-911 Fund 207	Mgmt Fund 226	Abuse Fund 229	Sobriety Fund 248	Relief Fund 250	TIF Fund 251	Infrastructure Fund 295	Building Fund 301	Debt Service Fund 402
Cash Balance Applied							31,000			40,952	
311 Current Property Tax Levy	15,169,289.00							65,956.00		389,884.00	511,200.00
Less 25% to Cities	(4,701.00)										
312/319 -- Other Taxes	19,250.00	700,000.00								450.00	
Net Total Taxes	15,183,838.00	700,000.00	-	-	-	-	-	65,956.00	-	390,334.00	511,200.00
320 Licenses and Permits	76,600.00	8,000.00				7,000.00					
330 Intergovernmental Revenue	1,159,026.00	2,892,767.00	554,000.00	50,888.00						16,500.00	
340 Charges for Goods & Services & Fees	1,962,350.00	3,000.00				3,000.00	65,000.00	16,000.00			
350 Fines and Forfeits	95,000.00	-									
360 Miscellaneous Revenue	862,691.00	80,000.00	1,400.00	2,350.00		950.00				35,000.00	
370 Other Financing Resources	13,847.00	3,609,627.00		134,515.00							
Subtotal	19,353,352.00	7,293,394.00	555,400.00	187,753.00	10,000.00	65,950.00	47,000.00	65,956.00	-	482,786	511,200.00
Less 5% (SDCL7-21-18)	967,668.00									24,139.00	-
Net Means of Finance	18,385,684.00	7,293,394.00	555,400.00	187,753.00	10,000.00	65,950.00	47,000.00	65,956.00	-	458,647.00	511,200.00
Total Appropriations	18,385,684.00	7,293,394.00	555,400.00	187,753.00	10,000.00	65,950.00	47,000.00	65,956.00	-	458,647.00	511,200.00
	-	-	-	-	-	-	-	-	-	-	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	15,169,289.00	3.301
County Building Fund	389,884.00	0.085
Jail Expansion	511,200.00	0.111
	16,070,373.00	3.497