

RESOLUTION # 11-32
ADOPTION OF THE 2012 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,





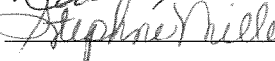
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2012 and ending December 31, 2012 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 27th day of September, 2011. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2012 through December 31, 2012.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$9,238,174	\$4.51
<u>County Building Fund</u>	<u>\$ 235,370</u>	<u>\$.12</u>
TOTAL	\$9,473,544	\$4.63

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

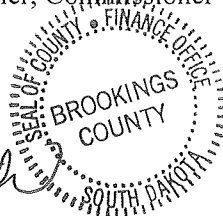
 Alan Gregg, Chairperson
 Deanna Santema, Vice-Chairperson
 Dennis Falken, Commissioner
 Donald Larson, Commissioner
 Stephne Miller, Commissioner

ATTEST:



Vicki Buseth

Brookings County Finance Officer



Annual Budget for Brookings County, South Dakota

For Year January 1, 2012 through December 31, 2012

	GOVERNMENTAL FUNDS											
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	WIC Fund 231	Contract Law Fund 237	Sobriety Fund 248	County Building Fund 301	Admin Building Project Fund Fund 302	Courthouse Bldg Remodeling Fund Fund 304	TIF Debt Service Fund 401
General Government												
110 Legislative												
111 Board of County Commissioners	505,172.00											
112 Contingency	539,097.00											
120 Elections	98,398.00											
130 Judicial	354,500.00											
140 Financial Administration												
143 Finance	477,584.00											
150 Legal Services												
151 States Attorney	513,519.00											
153 Law Library												
154 Teen Court	10,000.00											
160 Other Administration												
161 General Government Building	417,405.00							1,203,988.00				
162 Director of Equalization	460,248.00											
163 Register of Deeds	182,686.00											
165 Veteran's Service Officer	69,032.00											
166 Predatory Animal (GFP)	6,290.00											
167 Technology	291,142.00											
168 Human Resources	37,200.00											
Total General Government	3,962,273.00	-	-	-	-	-	-	1,203,988.00				-
Public Safety												
210 Law Enforcement												
211 Sheriff	1,051,222.00											
212 County Jail	899,517.00								34,800.00			
213 Coroner	15,610.00											
214 Juvenile Detention	68,226.00											
215 Contract Law Enforcement								185,594.00				
220 Protective and Emergency Services												
221 Fire Department Trust	90,000.00											
222 Emergency & Disaster Services				112,826.00								
223 Drainage Commission	35,283.00											
225 Enhanced 911			339,173.00									
Total Public Safety	2,159,858.00	-	339,173.00	112,826.00	-	-	185,594.00	34,800.00	-			-

Annual Budget for Brookings County, South Dakota

For Year January 1, 2012 through December 31, 2012

	GOVERNMENTAL FUNDS										TIF Debt Service Fund 401
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	WIC Fund 231	Contract Law Fund 237	Sobriety Fund 248	County Building Fund 301	Admin Building Project Fund Fund 302	
Public Works											
310 Highways and Bridges											
311 Highway		4,683,386.00									
Total Public Works		4,683,386.00									
Health and Welfare											
410 Economic Assistance											
411 Welfare		191,025.00									
420 Health Assistance											
416 Food Pantry		5,000.00									
421 Community Health		94,653.00									
427 Women, Infants, & Children (WIC)						22,498.00					
430 Social Services											
431 United Retirement Center		25,000.00									
432 Bkgs Area Transit Authority		30,000.00									
433 Community Action		9,000.00									
434 Domestic Abuse		30,000.00				9,000.00					
440 Mental Health Services											
441 Mentally Ill		46,800.00									
442 ADVANCE		30,333.00									
444 ECBHCD		44,000.00									
Total Health and Welfare		505,811.00			9,000.00	22,498.00					
Culture and Recreation											
510 Culture											
511 Public Library		30,950.00									
512 Historical Museum		4,000.00									
520 Recreation											
525 Senior Companion		3,750.00									
Total Culture and Recreation		38,700.00									

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For Year January 1, 2012 through December 31, 2012

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Conservation of Natural Resources												
610 Soil Conservation												
611 4-H	66,878.00											
612 Soil Conservation	5,000.00											
615 Weed Control	265,097.00											
625 Wetland												
Total Conservation of Natural Resources	336,975.00											
Urban and Economic Development												
710 Urban Development												
711 Planning & Zoning	157,611.00											
712 First District Planning	35,953.00											
720 Economic Development												
721 Economic Development	65,000.00											
Total Urban and Economic Development	258,564.00											
Intergovernmental Expenditures												
750 Wheel Tax to Townships/Cities		105,510.00										
Total Debt Service		105,510.00										
Debt Service												
810 Principal												158,000.00
820 Bond Interest Payments												85,800.00
890 Administrative Building Project									3,135,171.00	125,000.00		
Total Debt Service									3,135,171.00	125,000.00		243,800.00
Other Uses												
910 Other Financing Uses												
911 Operating Transfers Out												
County Building Fund	236,317.00											
Emergency Management	-											
Hwy & Bridge 201	2,421,142.00											
E-911	92,173.00											
Administrative Building Project Fund	1,500,000.00											
Courthouse Remodeling Project Fund	125,000.00											
Total Other Uses	4,374,632.00											
Total Appropriations	11,636,813.00	4,788,896.00	339,173.00	112,826.00	9,000.00	22,498.00	185,594.00	34,800.00	1,203,988.00	3,135,171.00	125,000.00	243,800.00

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For Year January 1, 2012 through December 31, 2012

	GOVERNMENTAL FUNDS											
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	WIC Fund 231	Contract Law Fund 237	Sobriety Fund 248	County Building Fund 301	Admin Building Project Fund Fund 302	Courthouse Bldg Remodeling Fund Fund 304	TIF Debt Service Fund 401
Cash Balance Applied	1,500,000	236,317.00		65,926				781,119	696,000		(48,200)	
311 Current Property Tax Levy	9,238,174.00							235,370.00				290,000.00
Less 25% to Cities	(4,701.00)											
312/319 -- Other Taxes	52,200.00	527,427.00	247,000.00					750.00				
Net Total Taxes	9,285,673.00	527,427.00	247,000.00					236,120.00				290,000.00
320 Licenses and Permits	16,700.00	4,000.00			7,000.00							
330 Intergovernmental Revenue	502,654.00	1,409,010.00		46,900.00				800.00				
340 Charges for Goods & Services & Fees	791,150.00	40,000.00			2,000.00	22,498.00	185,594.00	34,800.00				
350 Fines and Forfeits	47,000.00											
360 Miscellaneous Revenue	106,100.00	6,000.00						13,000.00				2,000.00
370 Other Financing Resources	-	2,566,142.00	92,173.00					236,317.00	2,439,171.00	125,000.00		
Subtotal	12,249,277.00	4,788,896.00	339,173.00	112,826.00	9,000.00	22,498.00	185,594.00	34,800.00	1,267,356.00	3,135,171.00	125,000.00	243,800.00
Less 5% (SDCL7-21-18)	612,464								63,368			
Net Means of Finance	11,636,813.15	4,788,896.00	339,173.00	112,826.00	9,000.00	22,498.00	185,594.00	34,800.00	1,203,988.00	3,135,171.00	125,000.00	243,800.00
Total Appropriations	11,636,813.00	4,788,896.00	339,173.00	112,826.00	9,000.00	22,498.00	185,594.00	34,800.00	1,203,988.00	3,135,171.00	125,000.00	243,800.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	9,238,174	4.51
County Building Fund	235,370	0.12
	9,473,544	4.63