

RESOLUTION #14-36
ADOPTION OF THE 2015 PROVISIONAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and

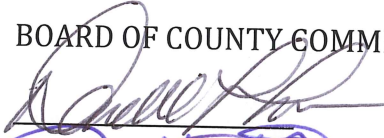
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2015 and ending December 31, 2015 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 2nd day of September, 2014. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2015 through December 31, 2015.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$10,589,621	\$4.443
<u>County Building Fund</u>	<u>\$ 265,102</u>	<u>\$0.111</u>
TOTAL	\$10,854,723	\$4.554

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA


Chairperson

Vice-Chairperson

Commissioner

Commissioner

Commissioner

ATTEST:


Brookings County Finance Officer



Provisional Budget for Brookings County, South Dakota

For Year January 1, 2015 through December 31, 2015

GOVERNMENTAL FUNDS										
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401	
General Government										
110 Legislative										
111 Board of County Commissioners	443,746.00									
112 Contingency	746,247.00									
120 Elections	9,150.00									
130 Judicial	504,500.00									
140 Financial Administration										
143 Finance	528,851.00									
150 Legal Services										
151 States Attorney	577,446.00									
153 Law Library										
154 Teen Court	15,000.00									
160 Other Administration										
161 General Government Building	452,132.00							62,000.00		
162 Director of Equalization	515,795.00									
163 Register of Deeds	203,118.00						25,000.00			
165 Veteran's Service Officer	74,876.00									
166 Predatory Animal (GFP)	6,291.00									
167 Technology	352,175.00									
168 Human Resources	109,933.00									
Total General Government	4,539,260.00	-	-	-	-	-	25,000.00	62,000.00		-
Public Safety										
210 Law Enforcement										
211 Sheriff	1,575,713.00									
212 County Jail	997,093.00					31,158.00				
213 Coroner	25,610.00									
214 Juvenile Detention	50,726.00									
215 Contract Law Enforcement										
220 Protective and Emergency Services										
221 Fire Department Trust	100,000.00									
222 Emergency & Disaster Services				98,620.00						
223 Drainage Commission	2,050.00									
225 Enhanced 911	87,217.00		300,200.00							
Total Public Safety	2,838,409.00	-	300,200.00	98,620.00	-	31,158.00	-	-		-

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For Year January 1, 2015 through December 31, 2015

	GOVERNMENTAL FUNDS						
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	County Building Fund 301
							Debt Service Fund 401
Public Works							
310 Highways and Bridges							
311 Highway		9,084,532.00					
Total Public Works		9,084,532.00					
Health and Welfare							
410 Economic Assistance							
411 Welfare	231,449.00						
420 Health Assistance							
416 Food Pantry	5,000.00						
421 Community Health	74,853.00						
427 Women, Infants, & Children (WIC)	18,617.00						
430 Social Services							
432 Bkgs Area Transit Authority	35,000.00						
433 Community Action	10,000.00						
434 Domestic Abuse	35,000.00				9,300.00		
440 Mental Health Services							
441 Behavioral Health	50,150.00						
442 ADVANCE	35,000.00						
444 ECBHCD	44,000.00						
Total Health and Welfare	539,069.00				9,300.00		
Culture and Recreation							
510 Culture							
511 Public Library	30,950.00						
512 Historical Museum	4,000.00						
521 Boys & Girls Club							
520 Recreation							
525 Senior Companion	2,300.00						
Total Culture and Recreation	37,250.00						
Conservation of Natural Resources							
610 Soil Conservation							
611 4-H	146,952.00						
612 Soil Conservation	25,000.00						
615 Weed Control	289,308.00						
625 Wetland							
Total Conservation of Natural Resources	461,260.00						

Provisional Budget for Brookings County, South Dakota

For Year January 1, 2015 through December 31, 2015

	GOVERNMENTAL FUNDS						
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	County Building Fund 301
Urban and Economic Development							TIF Debt Service Fund 401
710 Urban Development							
711 Planning & Zoning	191,923.00						
712 First District Planning	39,253.00						
720 Economic Development							
721 Economic Development	65,000.00						
Total Urban and Economic Development	296,176.00	-	-	-	-	-	-
Intergovernmental Expenditures							
750 Wheel Tax to Townships/Cities		108,000.00					
Total Debt Service	-	108,000.00	-	-	-	-	-
Debt Service							
810 Principal							
820 Bond Interest Payments							
Total Debt Service	-	-	-	-	-	-	238,300.00
Capitol Outlay							
890 Administrative Building Project							
Total Capitol Outlay	-	-	-	-	-	-	121,648.00
Other Uses							
910 Other Financing Uses							
911 Operating Transfers Out							
County Building Fund							
Emergency Management	49,961.00						
Hwy & Bridge 201	5,954,168.00						
E-911							
Administrative Building Project Fund							
Total Other Uses	6,004,129.00	-	-	-	-	-	-
Total Appropriations	14,715,553.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	238,300.00

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For Year January 1, 2015 through December 31, 2015

GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
Cash Balance Applied									
311 Current Property Tax Levy	3,038,725	500,000.00		4,559		(27,842)	8,600	(86,278)	(46,800)
Less 25% to Cities	10,589,621.00							265,102.00	285,000.00
312/319 -- Other Taxes	(4,701.00)								
	42,500.00	530,000.00						890.00	
Net Total Taxes	10,627,420.00	530,000.00	-	-	-			265,992.00	285,000.00
320 Licenses and Permits	53,900.00	9,000.00			7,300.00			9,600.00	
330 Intergovernmental Revenue	612,045.00	2,019,083.00	300,000.00	44,000.00		14,000.00			
340 Charges for Goods & Services & Fees	1,029,366.00	65,460.00			2,000.00	45,000.00	16,400.00		
350 Fines and Forfeits	42,500.00								
360 Miscellaneous Revenue	86,100.00	16,821.00	200.00	100.00				4,000.00	100.00
370 Other Financing Resources	-	6,052,168.00		49,961.00					
Subtotal	15,490,066.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	25,000.00	193,314.00	238,300.00
Less 5% (SDCL 7-21-18)	774,503		-	-	-			9,666	-
Net Means of Finance	14,715,563.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	25,000.00	183,648.00	238,300.00
Total Appropriations	14,715,563.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	25,000.00	183,648.00	238,300.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	10,589,621.00	4,443
County Building Fund	265,102.00	0.111
	10,854,723	4,554

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NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brookings County will meet at the Brookings City & County Government Center, 520 3rd St., Suite 310, Brookings, South Dakota, on Tuesday, September 2, 2014 at 9:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2015 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 23rd day of September, 2014. At such time any interested person may appear either in person or by a representative and will be given the opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Vicki Buseth
 Brookings County Finance Officer
 Brookings, South Dakota