

RESOLUTION #14-38
ADOPTION OF THE 2015 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2015 and ending December 31, 2015 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 23rd day of September, 2014. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2015 through December 31, 2015.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$10,586,507	\$4.276
County Building Fund	\$ 269,724	\$.109
TOTAL	\$10,856,231	\$4.385

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA



Chairperson



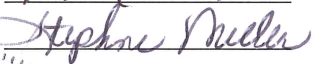
Vice-Chairperson



Commissioner



Commissioner



Commissioner

ATTEST:



Brookings County Finance Officer



As scheduled, the 2nd hearing was held to finalize the Fiscal Year 2015 Budget. Proposed changes to the 2015 Provisional Budget were read line by line as follows. Motion by _____, seconded by _____ to approve the amendments to the 2015 Provisional Budget. Roll call vote:

2015 Provisional Budget Changes

GL #	Description	From	To	Difference
101-4-112-4290	Contingency	\$ 746,247	\$ 657,470	\$ (88,777)
101-4-167-4110	Technology	\$ 352,175	\$ 399,175	\$ 47,000
101-4-444-4290	ECBHCD	\$ 44,000	\$ 51,500	\$ 7,500
101-4-511-4290	Brookings Public Library	\$ 30,950	\$ 23,450	\$ (7,500)
101-3-3310000	Current Real Taxes	\$ 10,589,621	\$ 10,586,507	\$ (3,114)
101-3-3600000	Miscellaneous Revenue	\$ 86,100	\$ 83,963	\$ (2,137)
301-3-3310000	Current Real Taxes	\$ 265,102	\$ 269,724	\$ 4,622
Total Changes:				\$ (42,406)

Annual Budget for Brookings County, South Dakota

For Year January 1, 2015 through December 31, 2015

	GOVERNMENTAL FUNDS							County Building Fund 301	TIF Debt Service Fund 401
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250		
General Government									
110 Legislative									
111 Board of County Commissioners	443,746.00								
112 Contingency	657,470.00								
120 Elections	9,150.00								
130 Judicial	504,500.00								
140 Financial Administration									
143 Finance	528,851.00								
150 Legal Services									
151 States Attorney	577,446.00								
153 Law Library									
154 Teen Court	15,000.00								
160 Other Administration									
161 General Government Building	452,132.00							62,000.00	
162 Director of Equalization	515,795.00								
163 Register of Deeds	203,118.00								
165 Veteran's Service Officer	74,876.00						25,000.00		
166 Predatory Animal (GFP)	6,291.00								
167 Technology	399,175.00								
168 Human Resources	109,933.00								
Total General Government	4,497,483.00	-	-	-	-	-	25,000.00	62,000.00	-
Public Safety									
210 Law Enforcement									
211 Sheriff	1,575,713.00								
212 County Jail	997,093.00					31,158.00			
213 Coroner	25,610.00								
214 Juvenile Detention	50,726.00								
215 Contract Law Enforcement									
220 Protective and Emergency Services									
221 Fire Department Trust	100,000.00								
222 Emergency & Disaster Services				98,620.00					
223 Drainage Commission	2,050.00								
225 Enhanced 911	87,217.00		300,200.00						
Total Public Safety	2,838,409.00	-	300,200.00	98,620.00	-	31,158.00	-	-	-

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For Year January 1, 2015 through December 31, 2015

	GOVERNMENTAL FUNDS							County Building Fund 301	TIF Debt Service Fund 401
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250		
Public Works									
310 Highways and Bridges									
311 Highway	9,084,532.00								
Total Public Works		9,084,532.00							
Health and Welfare									
410 Economic Assistance									
411 Welfare	231,449.00								
420 Health Assistance									
416 Food Pantry	5,000.00								
421 Community Health	74,853.00								
427 Women, Infants, & Children (WIC)	18,617.00								
430 Social Services									
432 Bkgs Area Transit Authority	35,000.00								
433 Community Action	10,000.00								
434 Domestic Abuse	35,000.00				9,300.00				
440 Mental Health Services									
441 Behavioral Health	50,150.00								
442 ADVANCE	35,000.00								
444 ECBHCD	51,500.00								
Total Health and Welfare	546,569.00				9,300.00				
Culture and Recreation									
510 Culture									
511 Public Library	23,450.00								
512 Historical Museum	4,000.00								
521 Boys & Girls Club									
520 Recreation									
525 Senior Companion	2,300.00								
Total Culture and Recreation	29,750.00								

Annual Budget for Brookings County, South Dakota

For Year January 1, 2015 through December 31, 2015

	GOVERNMENTAL FUNDS								TIF
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Debt Service Fund 401
Conservation of Natural Resources									
610 Soil Conservation									
611 4-H	146,952.00								
612 Soil Conservation	25,000.00								
615 Weed Control	289,308.00								
625 Wetland									
Total Conservation of Natural Resources	461,260.00	-	-	-	-	-	-	-	-
Urban and Economic Development									
710 Urban Development									
711 Planning & Zoning	191,923.00								
712 First District Planning	39,253.00								
720 Economic Development									
721 Economic Development	65,000.00								
Total Urban and Economic Development	296,176.00	-	-	-	-	-	-	-	-
Intergovernmental Expenditures									
750 Wheel Tax to Townships/Cities		108,000.00							
Total Debt Service	-	108,000.00	-	-	-	-	-	-	-
Debt Service									
810 Principal								121,648.00	238,300.00
820 Bond Interest Payments									
Total Debt Service	-	-	-	-	-	-	-	121,648.00	238,300.00
Capitol Outlay									
890 Administrative Building Project									
Total Capitol Outlay	-	-	-	-	-	-	-	-	-
Other Uses									
910 Other Financing Uses									
911 Operating Transfers Out									
County Building Fund									
Emergency Management	49,961.00								
Hwy & Bridge 201	5,954,168.00								
E-911									
Administrative Building Project Fund									
Total Other Uses	6,004,129.00	-	-	-	-	-	-	-	-
Total Appropriations									
	14,673,776.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	25,000.00	183,648.00	238,300.00

Annual Budget for Brookings County, South Dakota

For Year January 1, 2015 through December 31, 2015

GOVERNMENTAL FUNDS

	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Aubse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
Cash Balance Applied									
311 Current Property Tax Levy	3,000,000	500,000.00		4,559		(27,842)	8,600	(90,900)	(46,800)
Less 25% to Cities	10,586,507.00								
312/319 -- Other Taxes	(4,701.00)								
	42,500.00	530,000.00						269,724.00	285,000.00
Net Total Taxes	10,624,306.00	530,000.00						890.00	
320 Licenses and Permits	53,900.00	9,000.00							
330 Intergovernmental Revenue	612,045.00	2,019,083.00	300,000.00	44,000.00	7,300.00	14,000.00		9,600.00	
340 Charges for Goods & Services & Fees	1,029,366.00	65,460.00			2,000.00	45,000.00	16,400.00		
350 Fines and Forfeits	42,500.00								
360 Miscellaneous Revenue	83,963.00	16,821.00	200.00	100.00				4,000.00	100.00
370 Other Financing Resources	-	6,052,168.00		49,961.00					
Subtotal	15,446,080.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	25,000.00	193,314.00	238,300.00
Less 5% (SDCL 7-21-18)	772,304							9,666	
Net Means of Finance	14,673,776.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	25,000.00	183,648.00	238,300.00
Total Appropriations	14,673,776.00	9,192,532.00	300,200.00	98,620.00	9,300.00	31,158.00	25,000.00	183,648.00	238,300.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	10,586,507.00	4.276
County Building Fund	269,724.00	0.109
	10,856,231	4.385